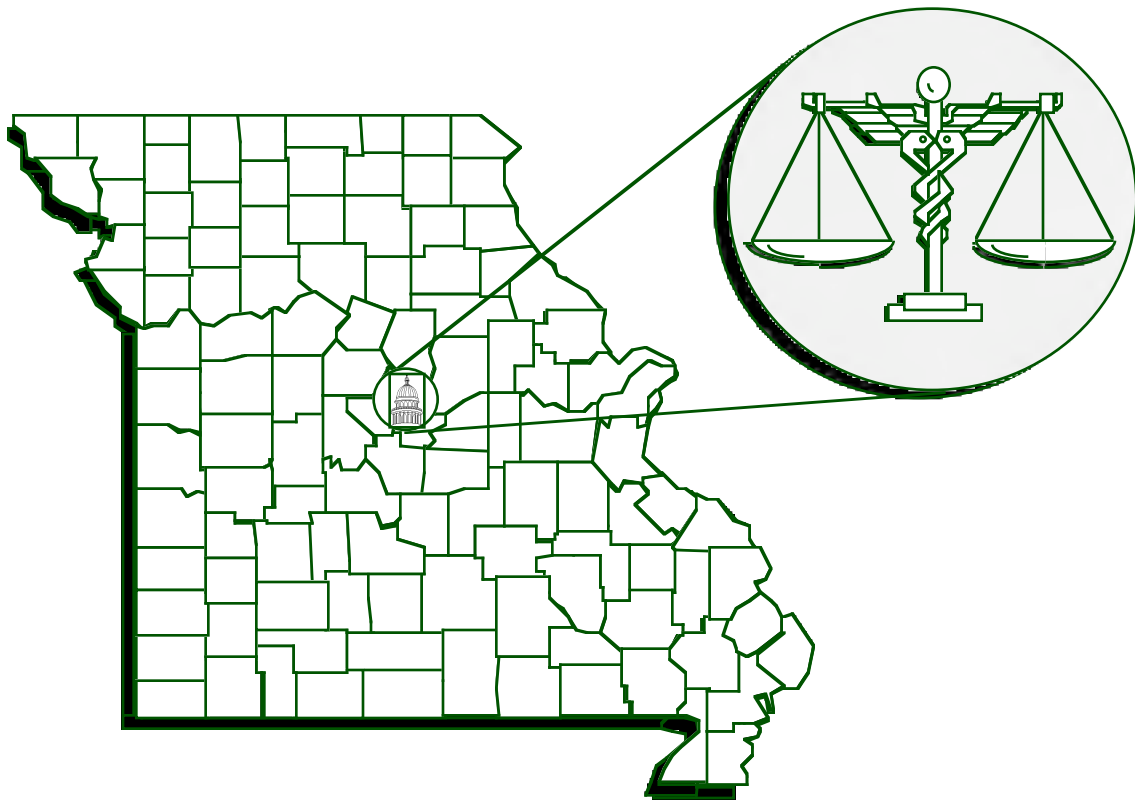


Missouri Health Facilities Review Committee

Certificate of Need Meeting Compendium



November 8, 2004

**State Capitol Building
House Hearing Room 7
Jefferson City, MO**



MHFRC

www.dhss.state.mo.us/con

Missouri Health Facilities Review Committee

915G Leslie Blvd., Jefferson City, MO 65101

Voice: (573) 751-6403

Fax: (573) 751-7894

H. Bruce Nethington, Chair
Milamari A. Cunningham, M.D., Vice-Chair

Catherine L. Davis

Dorothy V. Fauntleroy
Marion S. Pierson, M.D.

Sen. Mary Groves Bland
Sen. Dan Clemens

Rep. Thomas A. Villa
Rep. Larry Crawford

Memorandum To Missouri Health Facilities Review Committee

From: Thomas R. Piper, Director
Certificate of Need Program

Date: October 19, 2004

Subject: **November 8 Certificate of Need and Administrative Meetings**

This mailing is sent in preparation for our upcoming Administrative and Certificate of Need meetings on November 8, 2004. Your copies of the applications to be heard at this meeting are also included in this mailing. Additional information we have received has been placed in the appropriate application. Updates may also be provided before the next meeting.

Your Compendium is a regular "Spiegel Version" which includes the latest Certificate of Need Meeting staff analyses and Administrative Meeting materials (depending on which cover of the document you start from). This Compendium will be a helpful aid to you in preparation for and during the meeting.

Sunday, November 7, 2004

- 6:00 p.m. Administrative Meeting (dinner will be served)
CON Conference Room
915G Leslie Blvd., Jefferson City (see map on reverse side)

Monday, November 8, 2004

- 9:00 a.m. Certificate of Need Meeting
House Hearing Room #7
Capitol Building
- 12:00 p.m. (cont'd.) Administrative Meeting (*time is approximate*)

Please contact our office by phone or email to let us know whether or not you are planning to attend the meeting, and if you will need housing on Sunday night.

Feel free to contact us if you have questions regarding the agenda items or any other concerns. We look forward to seeing you at the next meeting.

TRP/ds

Enclosures: Compendium
Applications

c: Daryl Hylton



Missouri Health Facilities Review Committee
Certificate of Need Meeting
November 8, 2004, 9:00 a.m.
House Hearing Room 7, Capitol Building, Jefferson City

Tentative Agenda

A. Committee Business

1. Review and Perfect Agenda
2. Present Mission Statement
3. Review Registered Representative Log
4. Present Meeting Protocol
5. Approve Minutes (September 19, 2004, CON and Admin. Meetings)

B. Old Business (none)

C. New Business: Expedited applications

<u>Filing Date/Reviewer</u>	<u>Application Project Number & Name/City & County/Cost & Description</u>
-----------------------------	---

D. New Business: Full applications

- | | |
|------------------------------|--|
| 07/09/04
(DS) | 1. #3642 RS: Cape Retirement Community, Inc.
Cape Girardeau (Cape Girardeau County)
\$670,600, Modernize facility and add 4 RCF II beds |
| 08/25/04
(DS) | 2. #3672 HS: Lester E. Cox Medical Centers
Springfield (Greene County)
\$1,300,800, Acquire MRI |
| 08/27/04
(DS) | 3. #3670 RS: St. Luke's Care Center
Carthage (Jasper County)
\$1,200,000, Modernize facility and add 10 RCF II beds |
| 08/27/04
(DS) | 4. #3675 HS: Skaggs Community Health Center
Branson (Taney County)
\$3,624,076, Acquire linear accelerator |
| 08/27/04
(MH) | 5. #3664 FS: Cardiovascular Consultants, P.C.
Kansas City (Jackson County)
\$2,296,357, Acquire PET/CT unit |
| 08/27/04
(MH) | 6. #3666 HS: St. Francis Medical Center
Cape Girardeau (Cape Girardeau County)
\$1,800,000, Replace PET unit |
| 08/27/04
(DS) | 7. #3676 RS: Frene Valley Residential Center
Hermann (Gasconade County)
\$2,500,000, Establish 30-bed RCF II |
| 08/27/04
(MH) | 8. #3671 HS: DMS Imaging, Inc.
Liberty (Clay County)
\$1,738,980, Replace mobile PET unit |
|
E. Other Business | |
| 09/28/04
(MH) | 1. #3011 NM: Delmar Gardens of St. Charles, Inc.
St. Charles (St. Charles County)
\$19,084,508, Request to change owner/operator |
| 10/08/04
(MH) | 2. #3485 HM: Nuclear Imaging Services, LLC
St. Joseph (Buchanan Co.), Clinton (Henry Co.),
Sedalia (Pettis Co.), Excelsior Springs (Clay Co.),
Cameron (Clinton Co.), Richmond (Ray Co.), Jefferson City (Cole Co.)
\$1,450,000, Reissue CON to add Capital Region Medical Center
Jefferson City (Cole County) |

** To the left of each project listed on the agenda is a set of initials which depicts the planner assigned to review the project (MH: Mike Henry and DS: Donna Schuessler).
If a date is shown above the initials, it indicates the date on which the application was submitted.*

*This is an Open Meeting and the public is welcome to attend. Individuals may speak only if called upon by a Committee member.
Closed session(s) will be held in accordance with §610.021 RSMo for purposes of discussing legal or personnel issues at any time during this agenda.*

October 12, 2004

Suggested Motions

I. Motions for Action on Applications

A. Approve as Submitted:

I move we certify a need for project# _____ as set forth in the application.

B. Approve for Less:

I move we certify a need for less than what was originally sought in project # _____ by granting approval for all portions except the _____ which would be reduced from _____ to _____.

C. Denial:

I move we refuse to certify a need project # _____ for the reasons set forth as follows (list reasons):

II. Motions to Close Meeting (Closed Session)

A. I move that this meeting be closed, and that all records and votes, to the extent permitted by law, pertaining to and/or resulting from this closed meeting be closed under Section 610.021 (choose one of the following):

1. Subsection (1) RSMo for the purpose of discussing **general legal actions, causes of action or litigation, and any confidential or privileged communications between this agency and its attorney.**
2. Subsection (3) RSMo for the purpose of **discussing hiring, firing, disciplining or promoting an employee of this agency.**
3. Subsection (13) RSMo for the purpose of making **performance ratings pertaining to individual employees.**
4. For the purpose of **reviewing and approving the closed minutes of one or more previous meetings** and which authorized this agency to go into closed session during those meetings.
5. Subsection (14) and Section 620.010.14, Subsection (7) RSMo for the purpose of discussing **investigative reports and/or complaints and/or audits and/or other information pertaining to a licensee or applicant.**

B. I move that this closed meeting be adjourned and that we return to Open Session.

Missouri Health Facilities Review Committee

Mission:

To achieve the highest level of health for Missourians through cost containment, reasonable access, and public accountability.

Goals:

- Review proposed health care services;
- Address community need;
- Manage health costs;
- Promote economic value;
- Negotiate competing interests;
- Prevent unnecessary duplication; and
- Disseminate health-related information to interested and affected parties.

Modified: October 20, 1997

Registered Reps for November 8, 2004, Meeting

<u>Project Name and Description</u>	<u>Name, Title and Organization Represented</u>			<u>Phone No.</u>	<u>Position Advocated</u>
3642 RS Cape Retirement Community	Modernize facility and add 4 RCF II beds				
	BECHTOLD, J. David	Attorney	Husch & Eppenberger, LLC	573-635-9918	Support
	SOLTYS, Frank	Attorney	Husch & Eppenberger, LLC	573-635-9918	Support
3672 HS Lester E. Cox Medical Centers	Acquire MRI				
	BRESHEARS, Betty	VP, Support Svcs.	Lester E. Cox Medical Centers	417-269-8806	Support
	SNIDER, Shawn	Admin Dir, Diag. Imag.	Lester E. Cox Medical Centers	417-269-4072	Support
3670 RS St. Luke's Nursing Center	Modernize facility and add 10 RCF II beds				
	JOSLEN, Sue	Administrator	St. Luke's Care Center, Inc.	417-358-9084	Support
	McGUIRE, Larry, CPA	Accountant	Day & McGuire, PC	417-358-4326	Support
3675 HS Skaggs Community Health Center	Acquire linear accelerator				
	PIERCE, Michael L.	CEO	Skaggs Community Health Center	417-335-7797	Support
3664 FS Cardiovascular Consultants, PC	Acquire PET/CT				
	SWEARINGEN, Mark J.	Attorney	Greensfelder, Hemker & Gale, P.C.	314-516-2638	Support
3666 HS St. Francis Medical Center	Replace PET unit				
	MOORE, Chad M.	Attorney	Lashly & Baer, P.C.	314-621-2939	Support
	WATTERS, Richard D.	Attorney	Lashly & Baer, P.C.	314-621-2939	Support
3676 RS Frene Valley Corporation	Establish 30-bed RCF II				
	BECHTOLD, J. David	Attorney	Husch & Eppenberger, LLC	573-761-1116	Support
	LLOYD-HENSON, Cathy	President	Lloyd Healthcare Management System,	573-486-3155	Support
	QUICK, JohnPaul	President	Victorian Manor	573-368-6958	Oppose
3671 HS DMS Imaging, Inc.	Replace PET unit and add site				
	HOLMBERG, Douglas J.	Regional VP	DMS Imaging, Inc.	605-330-9060	Support

Missouri Health Facilities Review Committee

MEETING PROTOCOL

Presenter Information

- REPRESENTATIVE REGISTRATION FORM
All presenters must complete and sign a “**Representative Registration Form**” and give the completed form to the Sign-In Coordinator **prior to speaking**. This form is available on a table near the entrance to the meeting chamber.
- APPLICANT PRESENTATION OF “KEY POINTS” AND SUMMATION
The applicant’s presentation should be a “key points summary” **based on the written application and should not exceed 10 minutes** inclusive of all presenters with 5 minutes additional time for summation before the staff wrap-up.
- WRITTEN APPLICATION REMINDER
Applicants are reminded that **no new material** beyond the written applications is to be introduced, and no materials or additional papers are to be distributed at the meeting.
- AFFECTED PARTIES PRESENTATIONS
All “affected parties” presentations are limited to 3 minutes per person, **up to a maximum per project** of 90 minutes collectively for supporting, 20 minutes for neutral, and 90 minutes for opposing presentations.
- APPLICANT SUMMATION
The summation is intended to recap the key points made by the applicant. Rebuttals of “affected parties” presentations by applicants are generally discouraged and will not normally be entertained from the floor.

General Information

- RESERVED AREA
Reserved Area is to be used by the applicant and supporters during the applicant’s presentation only and then vacated for the next group.
- PRESENTATION AREA
Individuals waiting to present shall remain clear of the presentation area until specifically called by name or upon “open call” by the chairman.
- TIME MONITOR
Prescribed time limits will be monitored by the Time Keeper. Presenters shall observe the Time Keeper’s indications of lapsed time to ensure each presenter has an opportunity to present within the allotted time.

MHFRC Meeting Format

Missouri Health Facilities Review Committee

MEETING FORMAT

Time	Function	Activities and Condition
10 minutes	Staff Presentation	Presentation of staff analysis concentrating on need, financial feasibility, special needs, and cost effectiveness.
As needed	Committee Questions	Staff responds to Committee questions.
10 minutes	Applicant Presentation	Presentation of application concentrating on need, financial feasibility, special needs, and cost effectiveness. No introduction of new material and no distribution of additional papers.
As needed	Committee Questions	Applicant responds to Committee questions.
3 minutes per person	Presentations by affected parties supporting the project.	Individual presenters provide <i>supportive</i> information relevant to need, special needs, financial feasibility, cost effectiveness and how the proposal affects presenter. (One spokesman per group preferred.)
As needed	Committee Questions	Affected parties respond to Committee questions.
3 minutes per person	Presentations by affected parties neutral to the project.	Individual presenters provide information relevant to need, special needs, and cost effectiveness.
As needed	Committee Questions	Affected parties respond to Committee questions.
3 minutes per person	Presentations by affected parties opposing the project.	Individual presenters provide <i>alternative</i> information relevant to need, special needs, financial feasibility, cost effectiveness and how the proposal affects presenter. (One spokesman per group preferred.)
As needed	Committee Questions	Affected parties respond to Committee questions.
5 minutes	Applicant Rebuttal	Clarification of issues and key points.
5 minutes	Staff Summary	Summary of key points and recommendations.
As needed	Committee	Discuss and decide to: <ul style="list-style-type: none"> • Approve based on information in application; • Conditionally approve application as modified; • Deny based on finding of no need; or • Defer to the next meeting.

max. 90 min.

max. 20 min.

max. 90 min.

Missouri Health Facilities Review Committee
Certificate of Need Meeting
September 13, 2004, 9:00 a.m.
House Hearing Room #7, Capitol Building, Jefferson City
(Audio tapes of proceedings are available for review at the Certificate of Need Program Office, Jefferson City.)

Minutes

Presiding: H. Bruce Nethington, Chair

Members Present: Senator Mary Groves Bland
Representative Larry Crawford
Cathy Davis
Dorothy Fauntleroy
Dr. Marion Pierson
Representative Thomas Villa

Members Absent: Dr. Milamari Cunningham, Vice-Chair
Senator Dan Clemens

Program Staff: Thomas R. Piper, Director
Donna Schuessler
Mike Henry

Committee Counsel: Bill Vanderpool

Chair Nethington called the meeting to order at 9:10 a.m. Committee members Senator Bland, Ms. Davis, and Dr. Pierson were not able to attend the meeting in person; therefore, they participated by telephone conference call.

Committee Business

Review and Perfect Agenda

There were no changes to the agenda, and it was adopted as presented by voice vote.

Mission Statement

Chair Nethington read the Committee's Mission Statement.

Review of the Registered Representatives Log

Mr. Piper presented the Registered Representative Log which listed individuals who had registered either in support of, as neutral, or in opposition to, projects on the agenda. This listing enabled Committee members to identify persons who were associated with each project.

Meeting Protocol

Mr. Piper presented the Meeting Protocol to the audience. He requested that anyone who planned to speak should identify themselves; and, if they had not already completed a Representative Registration form, to make sure one was filled out and given to the CONP staff. He continued by explaining the time allotments for each speaker.

Minutes of the July 19, 2004, CON and Administrative Meetings

MOTION: A motion was made by Representative Villa, seconded by Ms. Davis, to approve the minutes of the July 19, 2004, CON and Administrative meetings. A voice vote was taken and the motion passed.

Old Business (None)

New Business (expedited applications-None)

New Business (full applications)

**#3648 HS: St. John's Mercy Medical Center
St. Louis (St. Louis County)
\$1,490,343, Replace MRI**

Testimony was given in support of the project.

MOTION: A motion was made by Ms. Fauntleroy, seconded by Ms. Davis, to approve project #3648 HS. A roll call vote was taken:

Fauntleroy	Yes
Davis	Yes
Villa	Yes
Pierson	Yes
Crawford	Not Available
Bland	Not Available

The motion passed unanimously, and the project was approved.

**#3640 NS: Dallas County Care Center
Buffalo (Dallas County)
\$0, Add 9 SNF beds**

Testimony was given in support of the project.

MOTION: A motion was made by Ms. Fauntleroy, seconded by Dr. Pierson, to approve project #3640 NS. A roll call vote was taken:

Pierson	Yes
Bland	Yes
Villa	Yes
Fauntleroy	Yes
Davis	Yes
Crawford	Not Available

The motion passed unanimously, and the project was approved.

**#3649 HS: North Kansas City Hospital
North Kansas City (Clay County)
\$1,090,350, Acquire linear accelerator**

Testimony was given in support of the project.

MOTION: A motion was made by Ms. Davis, seconded by Representative Villa, to approve project #3649 HS. A roll call vote was taken:

Davis	Yes
Bland	Yes
Fauntleroy	Yes
Dr. Pierson	Not Available
Villa	Yes
Crawford	Yes

The motion passed unanimously, and the project was approved.

**#3629 HS: Barnes-Jewish St. Peters Hospital
St. Peters (St. Charles County)
\$2,996,180, Acquire linear accelerator**

Testimony was given in support of the project.

MOTION: A motion was made by Dr. Pierson, seconded by Representative Villa, to approve project #3639 HS in the amount of \$2,870,180. A roll call vote was taken:

Villa	Yes
Bland	Not Available
Davis	Yes
Crawford	Yes
Pierson	Yes
Fauntleroy	Yes

The motion passed unanimously, and the project was approved.

Other Business

**3485 HM: Nuclear Imaging Services, LLC
St. Joseph (Buchanan Co.), Clinton (Henry Co.), Sedalia (Pettis Co.),
Excelsior Springs (Clay Co.), Cameron (Clinton Co.), and Richmond (Ray Co.)
\$1,450,000, Reissue CON to add St. Mary's Health Center, Jefferson City (Cole County)**

MOTION: A motion was made by Dr. Pierson, seconded by Ms. Fauntleroy, to approve the reissuance of the CON for project #3485 HM. A roll call vote was taken:

Fauntleroy	Yes
Crawford	Yes
Davis	Yes
Villa	Yes
Pierson	Yes

The motion passed unanimously, and the project was approved.

As there was no further business, the meeting adjourned at approximately 9:45 a.m.

I, H. Bruce Nethington, Chair, Missouri Health Facilities Review Committee, certify that the Committee has on this day, November 8, 2004, reviewed and approved these minutes of the September 13, 2004, Certificate of Need Meeting.

H. Bruce Nethington, Chair

November 8, 2004
Date

Missouri Health Facilities Review Committee
Administrative Meeting
September 13, 2004, 9:50 a.m.
House Hearing Room #7, Capitol Building, Jefferson City
(Audio tapes of proceedings are available for review at the Certificate of Need Program Office, Jefferson City.)

Minutes

Presiding: H. Bruce Nethington, Chair

Members Present: Senator Mary Groves Bland
Representative Larry Crawford
Cathy Davis
Dorothy Fauntleroy
Dr. Marion Pierson
Representative Thomas Villa

Members Absent: Dr. Milamari Cunningham, Vice-Chair
Senator Dan Clemens

Program Staff: Thomas R. Piper, Director
Donna Schuessler
Mike Henry

Committee Counsel: Bill Vanderpool

Chair Nethington called the meeting to order at 9:50 a.m.

Opening Topics

Perfection of Agenda

Mr. Piper stated that there were no changes to the agenda.

MOTION: A motion was made by Ms. Davis, seconded by Ms. Fauntleroy, to adopt the agenda.
A voice vote was taken and the motion carried.

Legal Counsel Report

Bill Vanderpool provided a report on litigation.

Regular Activities

Report of Non-Applicability Letters Issued

MOTION: A motion was made by Ms. Davis, seconded by Ms. Fauntleroy, to confirm the Non-Applicability CON letters signed by the Chair from June 23, 2004, through August 17, 2004. A roll call vote was taken:

Villa	Yes
Pierson	Yes
Davis	Yes
Fauntleroy	Yes
Crawford	Yes
Bland	Not Available

The motion carried and the non-applicability letters were confirmed.

Expedited Review Decisions

Mr. Piper reviewed the expedited review decisions for August 24, 2004, and September 23, 2004.

Tentative Agendas

Mr. Piper reviewed the November 8, 2004, tentative CON meeting agenda.

Mr. Piper stated that a request had been submitted by Sherry Brockmeier that the review cycle be shortened on project #3686 RS: Parkview Residential Care (replace 10 RCF I beds) so that their request could be placed on the October 25 expedited ballot.

MOTION: A motion was made by Ms. Fauntleroy, seconded by Representative Crawford, to approve the request. A roll call vote was taken:

Villa	Yes
Pierson	Yes
Davis	Yes
Fauntleroy	Yes
Crawford	Yes
Bland	Not Available

The motion carried, and the request would be placed on the October 25 ballot.

MHFRC Meeting Calendar

The proposed 2005 meeting calendar was provided in the Compendium. The Committee members were asked to review the calendar and discuss at the next meeting.

Specific Management Issues

Rules and the Future

Mr. Piper brought the Committee members up-to-date on the proposed rules.

MOTION: A motion was made by Ms. Davis, seconded by Ms. Fauntleroy, to withdraw proposed amendments to 19 CSR 60-50.420 and 19 CSR 60-50.450. A roll call vote was taken:

Crawford	Yes
Pierson	Yes
Davis	Yes
Villa	Yes
Fauntleroy	Yes
Bland	Not Available

The motion carried.

Mr. Piper referenced a letter from Dr. Cunningham to the Committee requesting that discussion concerning the next steps relating to the Rules be delayed to the next meeting. The Committee concurred with her request.

October 4 Legislative Workshop

Due to scheduling conflicts, the Legislative Workshop was moved to the evening of November 7, 2004, at the CONP Office.

As there was no further business, the meeting was adjourned at approximately 10:35 a.m.

I, H. Bruce Nethington, Chair, Missouri Health Facilities Review Committee, certify that the Committee has on this day, November 8, 2004, reviewed and approved these minutes of the September 13, 2004, Administrative Meeting.

H. Bruce Nethington, Chair

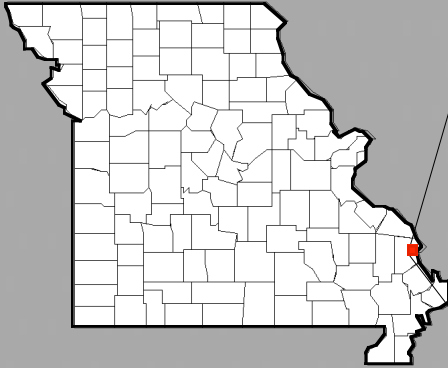
November 8, 2004

Date

**NO OLD
BUSINESS**

#3642 RS: Cape Retirement Community, Inc.

**Modernize
facility and add
4 RCF II beds**



Proposed Location



View of Proposed Service Area

Applicant: Cape Retirement Community, Inc. (owner/operator)

Contact Person: J. David Bechtold, 573-635-9118

Project Address: 3120 Independence
Cape Girardeau 63703 (Cape Girardeau County)

Cost: \$670,600

Appl. Rec'd: July 9, 2004

100 Days Ends: October 17, 2004 (30-Day Extension: November 16, 2004)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3)..... Documented
- Proposal Description..... 19 CSR 60-50.430(4)..... Documented
- Community Need..... 19 CSR 60-50.450..... **Not Documented**
- Financial Feasibility..... 19 CSR 60-50.470(1-4)..... Documented

#3642 RS: Cape Retirement Community, Inc.

APPLICATION SUMMARY:

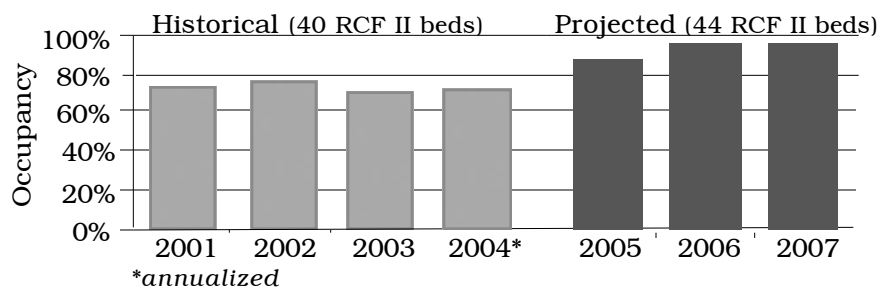
The application summary was complete.

1. The Applicant Identification and Certification form was complete.
2. The Registered Representative forms for the Contact Person and one other individual were complete.
3. The Proposed Project Budget form was complete.

PROPOSAL DESCRIPTION:

The detailed project description was complete, and community awareness and support was documented.

1. The applicant proposes to **modernize Cape Retirement Community, Inc. (dba Chateau Girardeau), a 60-bed skilled nursing facility (SNF) and a 40-bed residential care facility (RCF) II**. The project includes increasing the number of RCF II beds from 40 to 44 pursuant to §197.305(10)(e), the 10-bed/10% provision, and relocating 12 RCF II beds to a separate building located on the campus currently being used as independent living apartments. The RCF II portion of the building would become part of the existing facility license.
2. The applicant provided a map showing the location of the proposed facility, along with a site plan and schematic drawings. The applicant also documented that the drawings had been submitted to the Department of Health and Senior Services for review. A General Warranty Deed was provided to document ownership.
3. The applicant indicates that the facility would primarily serve residents who live in the independent living apartments who require the RCF level of care. The applicant worked with CONP staff in advance and provided the year 2005 population data estimated by the Bureau of Health Data Analysis for those zip codes which are included in, or overlapped by, the 15-mile radius. The applicant and staff agree that the CON-approved population estimation methodology yielded an adjusted population of 11,963 aged 65+.
4. According to the applicant, the specific problem this project is designed to meet is that, contractually, as a provider of continuing care services, they are required to provide access to long term care services for their residents; as the occupancy of the independent living apartments continues to increase, there will be an increased demand for long term care services; and several of their semi-private rooms are being used as private rooms.
5. The applicant's historical and projected "licensed" bed occupancies are shown below:



It should be noted that "licensed" bed occupancy does not reflect the beds which were not "available" for occupancy as reported in the Six-Quarter Occupancy of Residential Care Facility Licensed and Available Beds (see attached).

#3642 RS: Cape Retirement Community, Inc.

6. The applicant stated that consumer needs and preferences were addressed as a result of a survey of the current residents and their families. This project addresses the primary concerns expressed by the participants.
7. To date, no letters of support or opposition have been received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need for additional beds according to the Criteria and Standards for "Long-Term Care" was **not documented**.*

1. For additional long-term care beds, the population-based need formula [**Unmet Need** = (**S x P**) – **U**] applies as follows:

where: S = Service-specific need rate of 16 beds per 1,000 population aged 65+
 P = Year 2005 population age 65+ in the 15-mile radius
 U = Number of RCF beds (existing & approved) in the 15-mile radius

Unmet need = (0.016 x 11,963) – 632 = **441 bed surplus;**

2. The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. The utilization (licensed and available beds) for all other long-term care providers within the 15-mile radius of the proposed site has been assessed for the preceding six consecutive calendar quarters. According to the Six-Quarter Occupancy of Residential Care Facility Licensed and Available Beds (see attached) for the fourth quarter of 2002 through the first quarter of 2004 (see attached), the average occupancy of all facilities within the 15-mile radius was declining at **80.2%, 79.1%, 78.0%, 78.1%, 79.4% and 74.5%**, respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was documented.

1. The Proposed Project Budget shows the following costs:

Renovation:	\$450,000 (\$44.88 per square foot)
Fees:	52,000 (A&E/consultant/legal fees)
Equipment:	44,000
Value of building & land	124,600
TOTAL	\$670,600

The applicant's proposed new construction cost of \$44.88 per square foot is 42% lower than the 2004 RS Means Cost Data 3/4 percentile of \$77.55 for outstate Missouri for RCF renovation.

2. Financing for the project would be provided through unrestricted funds. The applicant provided a copy of their latest audited financial statement to document that funds are available.
3. The applicant's financial projections indicate that the project would be financially feasible.
4. The applicant's estimated daily charges for 2005 through 2007 are \$93, \$96 and \$99, respectively.

#3642 RS: Cape Retirement Community, Inc.

5. The applicant stated that their mission is to provide housing, healthcare and an environment which ministers not only to the physical needs of their residents, but also the needs of the whole person. Over the past three years, the facility has provided over \$800,000 in charity care. The facility also provides wellness and educational programs in both the facility and the Cape Girardeau community.

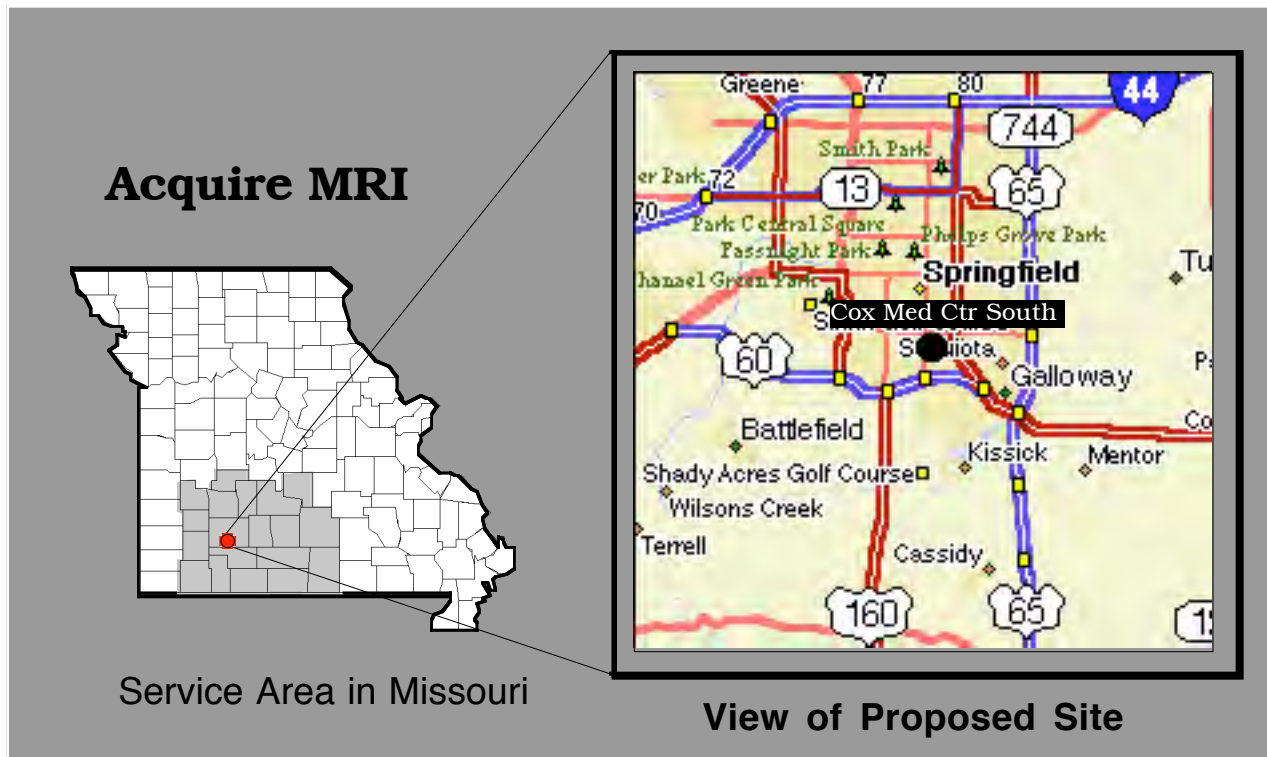
ADDITIONAL INFORMATION:

A minimal amount of additional information was requested, and the applicant's response is included in the application.

Six-Quarter Occupancy of Residential Care Facility Licensed and Available Beds

Type	ID	County	Facility Name (if bold, no response)	Address	City	Zip	CN App	Licensed RCF Beds*			4th Qtr '02 Pat Days			1st Qtr '03 Pat Days			2nd Qtr '03 Pat Days			3rd Qtr '03 Pat Days			4th Qtr '03 Pat Days			1st Qtr '04 Pat Days				
								RCF II	RCF I	Total	Avail.	Occup**	%	Avail.	Occup***	%	Avail.	Occup****	%	Avail.	Occup*****	%	Avail.	Occup*****	%	Avail.	Occup*****	%		
R	016	19892	Cape Girardeau	Auburn Creek-Asstd Lvng by Americare	2910 Beaver Creek Drive	Cape Girardeau	63701	0	46	0	46	5,796	3,595	62.0%	5,670	3,239	57.1%	5,733	2,925	51.0%	5,796	3,562	61.5%	5,796	4,630	79.9%	3,822	3,121	81.7%	
R	016	23989	Cape Girardeau	Capetown Assisted Living (lic 1/8/04)	2857 Cape Lacroix Road	Cape Girardeau	63701	0	0	21	21															1,911	140	7.3%		
R	016	01386	Cape Girardeau	Chateau Girardeau Assisted Living	3120 Independence St	Cape Girardeau	63703	0	40	0	40	3,036	2,785	91.7%	2,880	2,591	90.0%	2,939	2,599	88.4%	2,944	2,575	87.5%	2,944	2,489	84.5%	2,926	2,788	95.3%	
R	016	05130	Cape Girardeau	Country Gardens RCF II	210 Franks Lane	Cape Girardeau	63701	0	56	0	56	4,968	4,784	96.3%	5,040	4,770	94.6%	4,914	4,550	92.6%	4,968	4,324	87.0%	4,968	4,049	81.5%	4,914	4,368	88.9%	
R	016	12751	Cape Girardeau	Fountainbleau Lodge	2001 N Kingshighway	Cape Girardeau	63701	0	60	0	60	5,106	4,202	82.3%	5,009	4,499	89.8%	5,036	4,813	95.6%	5,041	4,702	93.3%	5,004	4,758	95.1%	4,966	4,403	88.7%	
R	016	02662	Cape Girardeau	Frederick St Manor	429 N Frederick	Cape Girardeau	63701	0	32	0	32	2,944	2,852	96.9%	2,880	2,700	93.8%	2,912	2,612	89.7%	2,944	2,514	85.4%	2,944	2,237	76.0%	2,912	2,129	73.1%	
R	016	11208	Cape Girardeau	Frederick St Manor II	435 N Frederick	Cape Girardeau	63701	0	0	7	7	644	368	57.1%	630	90	14.3%	637	0	0.0%	644	0	0.0%	644	0	0.0%	637	0	0.0%	
R	016	03865	Cape Girardeau	Jackson Residential Care	316 E Adams St	Jackson	63755	0	0	19	19	1,748	1,059	60.6%	1,710	1,040	60.8%	1,729	1,178	68.1%	1,748	1,104	63.2%	1,748	1,073	61.4%	1,729	1,015	58.7%	
R	016	05445	Cape Girardeau	Jefferson Manor	902 Jefferson Avenue	Cape Girardeau	63701	0	0	10	10	920	920	100.0%	900	900	100.0%	910	910	100.0%	920	920	100.0%	920	920	100.0%	910	910	100.0%	
R	016	16163	Cape Girardeau	Louis E. Masterman Center	341 N. Main St	Cape Girardeau	63701	0	18	0	18	1,656	1,080	65.2%	1,620	1,075	66.4%	1,638	1,355	82.7%	1,656	1,191	71.9%	1,656	955	57.7%	1,638	825	50.4%	
R	016	13536	Cape Girardeau	Lutheran Home Resid Care II	2825 Bloomfield Rd	Cape Girardeau	63703	0	105	0	105	9,660	9,243	95.7%	9,450	9,189	97.2%	9,555	9,281	97.1%	9,660	9,259	95.8%	9,660	8,975	92.9%	9,555	8,746	91.5%	
R	016	03628	Cape Girardeau	Maple Crest Manor	430 N Frederick	Cape Girardeau	63701	0	48	0	48	4,416	3,036	68.8%	4,320	2,790	64.6%	4,368	2,581	59.1%	4,416	2,284	51.7%	4,416	2,666	60.4%	4,368	2,773	63.5%	
R	016	14454	Cape Girardeau	Monticello House (The)	1115 K-land Drive, PO Box 740	Jackson	63755	0	62	0	62	5,060	3,680	72.7%	4,950	3,479	70.3%	5,005	3,256	65.1%	5,060	4,041	79.9%	5,060	4,151	82.0%	5,642	3,289	58.3%	
R	016	06291	Cape Girardeau	Parkwood Manor	325 N Sprigg St	Cape Girardeau	63701	0	30	0	30	2,760	2,023	73.3%	2,700	1,865	69.1%	2,730	1,950	71.4%	2,760	1,886	68.3%	2,760	1,930	69.9%	2,730	2,002	73.3%	
R	016	17420	Cape Girardeau	Sprigg St Manor	701 N Sprigg St	Cape Girardeau	63701	0	0	15	15	1,380	552	40.0%	1,350	540	40.0%	1,365	546	40.0%	1,380	507	36.7%	1,380	460	33.3%	1,365	364	26.7%	
Subtotals for Cape Girardeau								0	497	72	569	50,094	40,179	80.2%	49,109	38,767	78.9%	49,471	38,556	77.9%	49,937	38,869	77.8%	49,900	39,293	78.7%	50,025	36,873	73.7%	
UR	3421	Scott	Chaffee RCF I	537 West Yoakum	Chaffee	63740	43																							
R	100	07039	Scott	Sunshine Villa	2520 James	Scott City	63780	0	20	0	20	1,840	1,472	80.0%	1,800	1,499	83.3%	1,820	1,456	80.0%	1,840	1,564	85.0%	1,840	1,812	98.5%	1,820	1,728	94.9%	
Subtotals for Scott								43	20	0	20	1,840	1,472	80.0%	1,800	1,499	83.3%	1,820	1,456	80.0%	1,840	1,564	85.0%	1,840	1,812	98.5%	1,820	1,728	94.9%	
GRAND TOTALS FOR MISSOURI:								43	72		51,934	80.2%	40,266	51,291	78.0%	40,433	51,740	79.4%	38,601											
									517	589	41,651		50,909	79.1%		40,012		51,777	78.1%		41,105		51,845	74.5%						

#3672 HS: Lester E. Cox Medical Centers



Applicant: Lester E. Cox Medical Centers (owner/operator)

Contact Person: Betty S. Breshears, 417-269-8806

Location: 3901 S. Fremont Avenue
Springfield 65804 (Greene County)

Cost: \$1,300,800

Appl. Rec'd: August 25, 2004

100 Days Ends: December 3, 2004 (30-Day Extension: January 2, 2005)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3)..... Documented
- Proposal Description19 CSR 60-50.430(4)Documented
- Community Need19 CSR 60-50.440(1)Documented
- Financial Feasibility19 CSR 60-50.470(1-4)Documented

#3672 HS: Lester E. Cox Medical Centers

APPLICATION SUMMARY:

The application summary was complete.

1. The Applicant Identification and Certification form was complete.
2. The Registered Representative forms for the Contact Person and one other party were complete.
3. The Proposed Project Budget was complete.

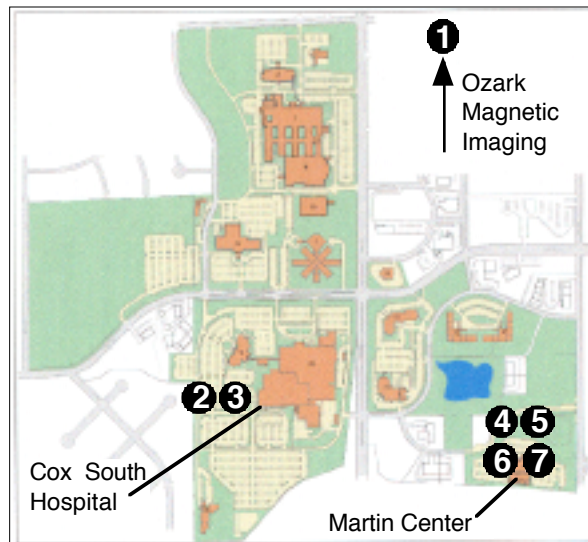
PROPOSAL DESCRIPTION:

The detailed project description was complete, and community awareness and support was documented.

1. The applicant proposes to **acquire a seventh magnetic resonance imaging (MRI) unit**. The proposed unit would be a GE 1.5 Tesla, Excite, Vector 400 MRI to be located in the Martin Center on the Cox South campus. The applicant currently has two MRI units on their Cox South Hospital, one at Ozarks Magnetic Imaging (OMI), and three at the Martin Center (see list and map below). The schedule below compares Cox's current MRI service configuration to the new capacity they are proposing to achieve:

<u>Location</u>	<u>CON Date</u>	<u>Operational</u>	<u>Proposed</u>
1. OMI	08/07/91 (#1788 HS)	09/01/02	Trade-in*
2. Hospital	12/31/99 (#2897 FS)	05/01/00	Maintain
3. Hospital (mobile)	(below thresholds)	04/01/02	Release
4. Martin Center	06/03/02 (#3225 HS)	07/01/04	Maintain
5. Martin Center	06/03/02 (#3225 HS)	07/01/04	Maintain
6. Martin Center	(below thresholds)	07/01/04	Maintain
7. Martin Center	Proposed (#3672 HS)	01/01/05	New

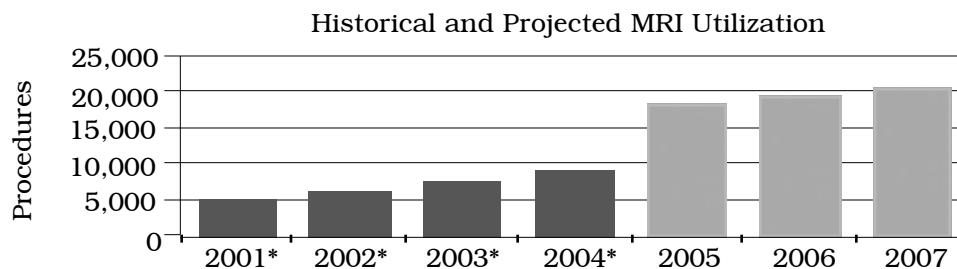
** potential sale by Seimens to St. John's Health System in Springfield*



The applicant stated that OMI, a joint venture between Lester E. Cox Medical Center and St. John's Regional Medical Center formed in 1991, was recently dissolved. As a result, the applicant is proposing to consolidate the majority of their MRI outpatient services at the Cox South Hospital campus.

#3672 HS: Lester E. Cox Medical Centers

2. An itemized listing of the proposed equipment was included with the bid quotes. The applicant provided documentation that plans had been submitted to the Department of Health and Senior Services.
3. According to the applicant, the specific problems this proposal is designed to address include the following:
 - Six- to ten-day backlog for outpatient appointments;
 - The outpatient overflow at the Martin Center goes back to the main hospital;
 - In 2002, a mobile MRI was temporarily leased (below CON thresholds) to decrease the backlog; however, demand has increased to the point where the mobile unit is still being used, but it costs approximately \$2,000 per month more than the proposed new MRI unit would cost; and
 - Scheduling has been expanded to 16 hours per day with some outpatient appointments on the weekend.
4. The applicant provided historical and projected utilization measured in procedures, as shown on the graph below:



**Historical utilization figures are only for the unit(s) on the Cox South campus. If the utilization at the OMI site were to be included, utilization for 2001 through 2004 would be an additional 7421, 8570, 8625, and 8531 scans, respectively, provided by their three MRI units there.*

The applicant stated that the total MRI utilization, including Cox South and the Cox portion of OMI, increased 201% between 2000 and 2004. This is a result of greater clinical acceptance of the technology and an increase in the types of uses.

5. The applicant stated this proposal was presented to and approved by the members of the Board of Directors of Cox Health System. This is a 37-member group of community representatives who provide guidance and oversight from the community's perspective.
6. The application included seven letters of support, all from physicians. No opposition has been expressed.

COMMUNITY NEED CRITERIA AND STANDARDS:

The need according to the Criteria and Standards for "Equipment and New Hospitals" was documented.

1. For additional units or services in the geographic service area, the population-based need formula does not apply.
2. For additional units, the optimum utilization standard of 3,000 procedures per unit applies. As shown on the chart above, the utilization of the applicant's two existing MRIs has exceeded the standard of 6,000 procedures for two units. Since the other three units at the Martin Center began operation in July 2004, their utilization is not available.

#3672 HS: Lester E. Cox Medical Centers

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was documented.

1. The Proposed Project Budget shows the following costs:

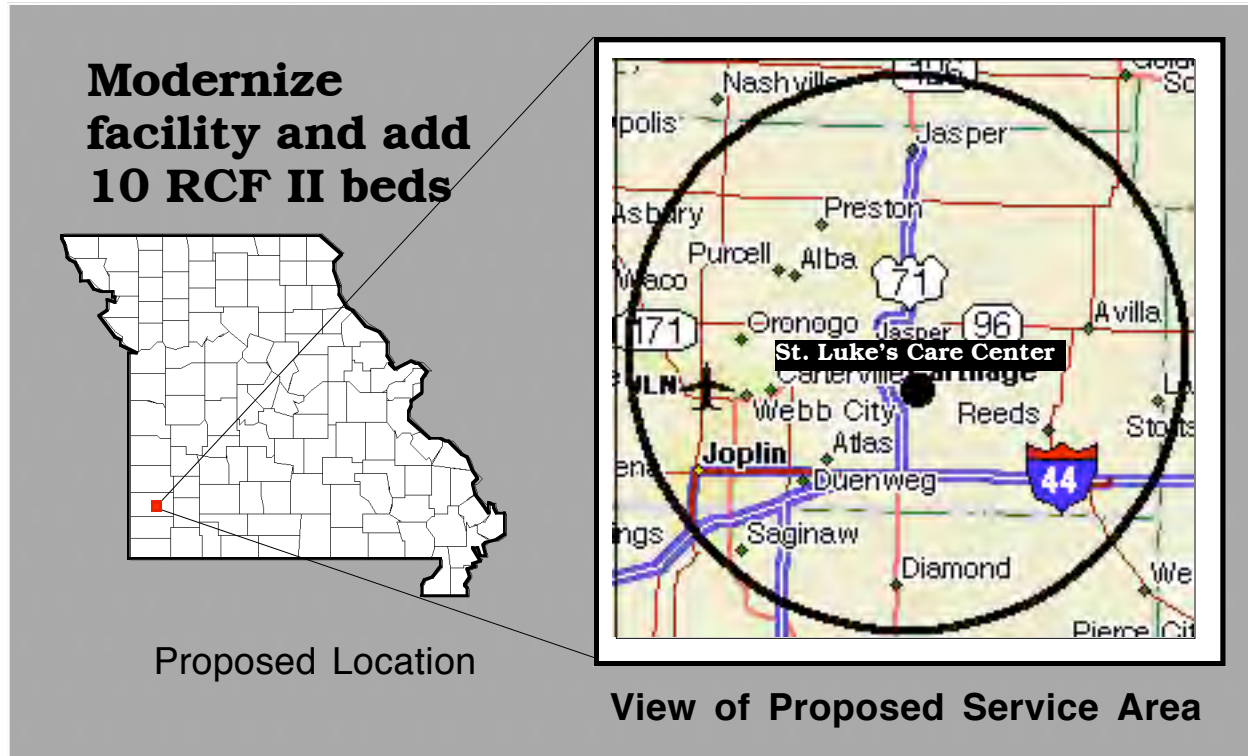
Major Medical Equipment:	\$1,250,000 (bid quote provided)
Shielding:	50,800
Total:	\$1,300,800

2. The applicant stated that the project would be funded through unrestricted funds. A copy of the consolidated balance sheets was provided to document that adequate funds are available for the project.
3. Based on the applicant's financial projections, this project would be financially feasible.
4. Historical average patient charges per procedure for 2002 through 2004 were \$986 and \$1107, and \$1186, respectively. Estimated average charges per procedure for 2005 through 2007 are \$1221, \$1258, and \$1296, respectively. Charges were estimated by using a 3% annual increase.
5. The applicant stated that, as a not-for-profit hospital, it is responsive to the needs of the medically indigent. Lester E. Cox Medical Centers has created several funds to help patients with financial support, including the Children's Miracle Network and the Good Samaritan Fund. No one would be turned away for lack of personal financial means to pay for services.

ADDITIONAL INFORMATION:

Additional information was requested during the review process. The applicant's response is included in the application.

#3670 RS: St. Luke's Care Center



Applicants: St. Luke's Nursing Center (owner)
St. Luke's Care Center (operator)

Contact Person: Sue Joslen, 417-358-9084

Project Address: 1220 E. Fairview
Carthage 64836 (Jasper County)

Cost: \$1,200,000

Appl. Rec'd: August 27, 2004

100 Days Ends: December 5, 2004, 2004 (30-Day Extension: January 4, 2005)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3)..... Documented
- Proposal Description..... 19 CSR 60-50.430(4)..... Documented
- Community Need..... 19 CSR 60-50.450..... **Not Documented**
- Financial Feasibility..... 19 CSR 60-50.470(1-4)..... Documented

#3670 RS: St. Luke's Care Center

APPLICATION SUMMARY:

The application summary was complete.

1. The Applicant Identification and Certification form was complete.
2. The Registered Representative forms for the Contact Person and one other individual were complete.
3. The Proposed Project Budget form was complete.

PROPOSAL DESCRIPTION:

The detailed project description was complete, and community awareness and support was documented.

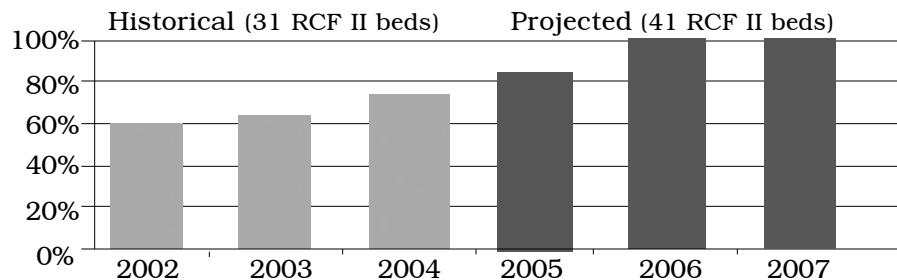
1. The applicants propose to modernize St. Luke's Care Center, a 31-bed residential care facility (RCF) II and 155-bed skilled nursing facility (SNF). A 60-bed SNF wing with semi-private rooms would be converted to RCF space with private rooms. The applicant would decrease their 155 SNF beds to 95.

Nine existing RCF beds would be relocated to the 12,203 square feet of renovated space. The space where the 9 RCF II beds are currently located would be converted from semi-private to private rooms. The applicant is also requesting 10 additional RCF II beds, which would be located in the proposed additional RCF space. This would increase the number of RCF II beds to 41. In addition to converting the SNF space to RCF, this proposal also includes construction of a new 1,600 square foot dining area, plus other minor renovations.

2. The applicants provided a map showing the location of the facility, along with a site plan and schematic drawings. The applicant also documented that the drawings had been submitted to the Department of Health and Senior Services for review. A General Warranty Deed was provided to document ownership.
3. The applicants indicated that the facility would primarily serve residents who live in Carthage and the surrounding area. The applicants worked with CONP staff in advance and provided the year 2005 population data estimated by the Bureau of Health Data Analysis for those zip codes which are included in, or overlapped by, the 15-mile radius. The applicants and staff agree that the CON-approved population estimation methodology yielded an adjusted population of 14,728. aged 65+.
4. According to the applicants, the specific problems this project is designed to meet include the following:
 - Provide RCF services in an apartment-like setting resulting in a greater sense of independence for the residents;
 - Expanding RCF space would allow the facility to utilize all of their licensed beds and provide space for the individuals on their waiting list;
 - The applicant would be able to respond to residents and their families who desire private rooms; and
 - The reduction of SNF beds would remove beds from the service area inventory which are not being highly-utilized.

#3670 RS: St. Luke's Care Center

5. The applicants' historical and projected "licensed" bed occupancies are shown below:



It should be noted that "licensed" bed occupancy does not reflect the beds which were not "available" for occupancy as reported in the Six-Quarter Occupancy of Residential Care Facility Licensed and Available Beds (see attached).

6. The applicants stated that consumer needs and preferences were addressed through satisfaction surveys and resident council meetings. The community was made aware of the project through newspaper articles and radio announcements. Information about the project was also provided at various civic meetings.
7. To date, six letters of support were included in the application: one from the Carthage Chamber of Commerce, one from a healthcare facility, one from a healthcare professional, two from state legislators, and one from the community. No opposition have been received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need for additional beds according to the Criteria and Standards for "Long-Term Care" was **not documented**.*

1. For additional long-term care beds, the population-based need formula [**Unmet Need = (S x P) – U**] applies as follows:

where: S = Service-specific need rate of 16 beds per 1,000 population aged 65+
P = Year 2005 population age 65+ in the 15-mile radius
U = Number of RCF beds (existing & approved) in the 15-mile radius

Unmet need = $(0.016 \times 14,728) - 607 = \mathbf{371 \text{ bed surplus}}$

2. The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. The utilization (licensed and available beds) for all other long-term care providers within the 15-mile radius of the proposed site has been assessed for the preceding six consecutive calendar quarters. According to the Six-Quarter Occupancy of Residential Care Facility Licensed and Available Beds (see attached) for the fourth quarter of 2002 through the first quarter of 2004 (see attached), the average occupancy of all facilities within the 15-mile radius was **71.2%, 72.7%, 71.3%, 70.5%, 78.0% and 77.8%**, respectively.

#3670 RS: St. Luke's Care Center

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was documented.

1. The Proposed Project Budget shows the following costs:

Construction:	\$160,000 (\$44.88 per square foot)
Renovation:	821,398
Fees:	93,529 (A&E/consultant/legal fees)
Equipment:	102,073
Int. during construction:	23,000
TOTAL	\$1,200,000

The applicants' proposed construction cost of \$100.00 per square foot is 10% lower than the 2004 RS Means Cost Data 3/4 percentile of \$110.78 for outstate Missouri for RCF construction.

The applicants' renovation cost of \$67.31 per square foot is 13% lower than the 2004 RS Means Cost Data 3/4 percentile of \$77.55 for outstate Missouri for RCF renovation.

2. Financing for the project would be provided through a loan from UMB Bank at 80% of the prime interest rate to be backed up by an industrial revenue bond to be issued by the county.
3. The applicants' financial projections indicate that the project would be financially feasible.
4. The applicants' historical daily charge for 2002 through 2004 was \$47, \$48, and \$52, respectively. The estimated daily charges for 2005 through 2008 are \$52, \$57, \$58, and \$58, respectively.
5. The applicants stated that their mission statement directs them to be very responsive to the needs of all individuals. Since the facility opened in 1988, no resident has been turned away due to lack of funds.

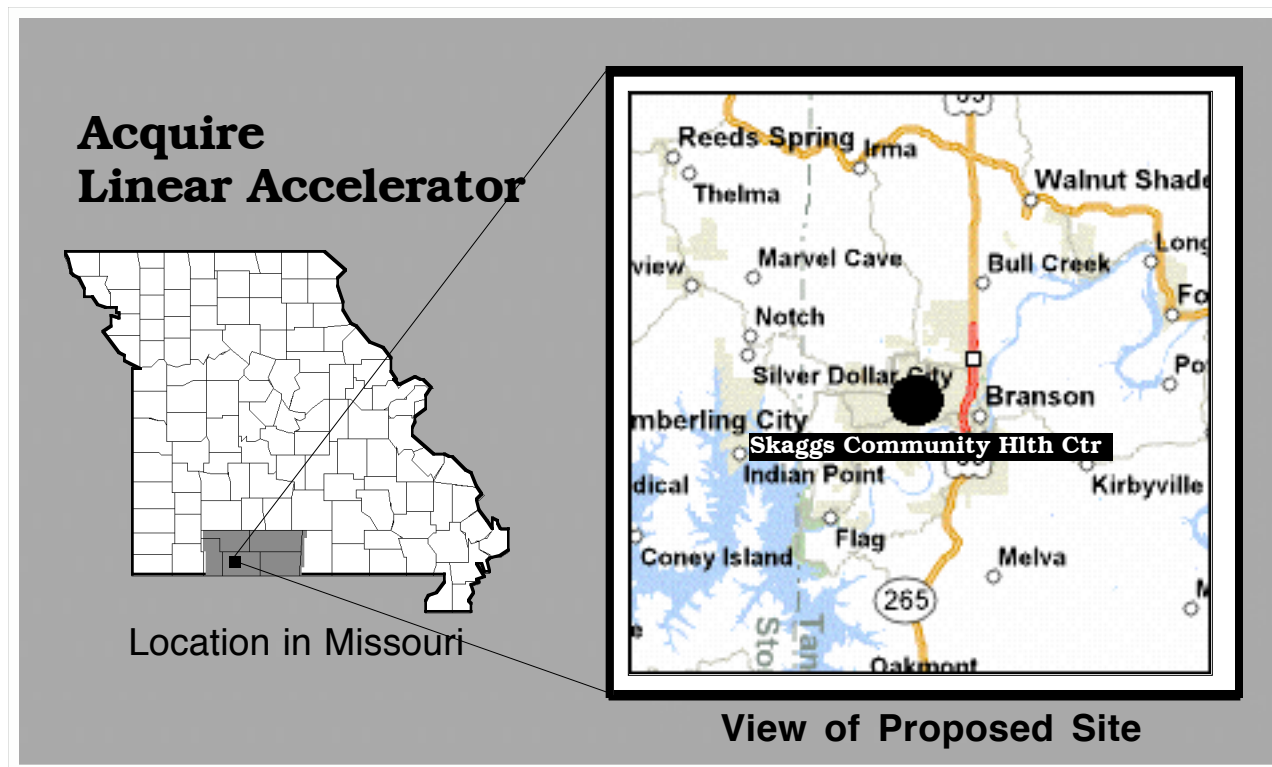
ADDITIONAL INFORMATION:

A minimal amount of additional information was requested, and the applicant's response is included in the application.

Six-Quarter Occupancy of Residential Care Facility Licensed and Available Beds

Type	ID	County	Facility Name (if bold, no response)	Address	City	Zip	CN App	Licensed RCF Beds*			4th Qtr '02 Pat Days			1st Qtr '03 Pat Days			2nd Qtr '03 Pat Days			3rd Qtr '03 Pat Days			4th Qtr '03 Pat Days			1st Qtr '04 Pat Days						
								RCF II	RCF I	Total	Avail.	Occup**	%	Avail.	Occup***	%	Avail.	Occup****	%	Avail.	Occup*****	%	Avail.	Occup*****	%	Avail.	Occup*****	%				
R	050 20779	Jasper	Autum Place Res Care of Joplin	2030 Zora Ave	Joplin	64801	0	0	38	38	3,496	2,575	73.7%	3,420	2,684	78.5%	3,458	2,616	75.7%	3,496	2,574	73.6%	3,496	2,876	82.3%	3,458	2,674	77.3%				
R	049 20858	Jasper	Bristol Manor of Carthage	2131 S River Ave	Carthage	64836	0	0	12	12	1,104	973	88.1%	1,080	800	74.1%	1,092	953	87.3%	1,104	909	82.3%	1,104	998	90.4%	1,092	1,050	96.2%				
R	049 20537	Jasper	Bristol Manor of Webb City	1803 North Main, Highway D	Webb City	64870	0	12	0	12	1,104	782	70.8%	1,080	771	71.4%	1,092	793	72.6%	1,104	720	65.2%	1,104	1,074	97.3%	1,092	1,032	94.5%				
R	049 19907	Jasper	Carl Junction Guest House	302 South Cowgill	Carl Junction	64834	0	18	0	18	1,656	1,406	84.9%	1,620	1,310	80.9%	1,494	959	64.2%	360	220	61.1%	1,008	902	89.5%	1,638	1,479	90.3%				
R	049 20550	Jasper	Carl Junction Residential Care	201 Fir Road	Carl Junction	64834	0	37	0	37	3,404	2,699	79.3%	3,330	2,633	79.1%	3,367	2,648	78.6%	3,404	2,633	77.4%	3,404	2,497	73.4%	3,367	2,447	72.7%				
R	049 01545	Jasper	Cline's RCF	514 South Pearl	Joplin	64801	0	0	12	12	1,104	1,104	100.0%	1,080	1,026	95.0%	1,092	961	88.0%	1,104	846	76.6%	1,104	1,028	93.1%	1,092	876	80.2%				
R	049 21346	Jasper	Country Acres	1169 Prairie Flower Rd	Webb City	64870	0	0	12	12	1,104	570	51.6%	1,080	613	56.8%	1,092	788	72.2%	1,104	736	66.7%	1,104	798	72.3%	1,092	728	66.7%				
R	049 02206	Jasper	Drake Residential Care Fac. (temp clsd)	406 Howard	Carthage	64836	0	80	0	80	7,360	3,463	47.1%	7,200	3,764	52.3%	7,280	3,870	53.2%	7,360	3,479	47.3%	0	0	0.0%	0	0	0.0%				
R	049 03294	Jasper	Guest House	4250 E 13th St	Joplin	64801	0	27	0	27	2,484	2,119	85.3%	2,430	2,281	93.9%	2,457	1,894	77.1%	2,484	2,069	83.3%	2,484	1,959	78.9%	2,457	2,126	86.5%				
R	049 18548	Jasper	Guest House II	4248 E 13th St	Joplin	64801	0	12	0	12	1,104	1,053	95.4%	1,080	1,068	98.9%	1,092	987	90.4%	1,104	1,034	93.7%	1,104	1,095	99.2%	1,092	1,001	91.7%				
R	049 03709	Jasper	Guest House III	1402 Rex	Joplin	64801	0	20	0	20	1,748	1,494	85.5%	1,710	1,376	80.5%	1,820	1,259	69.2%	1,840	1,535	83.4%	1,748	1,679	96.1%	1,729	1,594	92.2%				
R	049 17660	Jasper	Maple Tree Terr.-Asstd Lvng by Americare	2510 Clinton St	Carthage	64836	0	37	0	37	2,158	2,004	92.9%	2,159	2,110	97.7%	2,261	2,217	98.1%	2,323	2,314	99.6%	2,326	2,283	98.2%	2,163	2,114	97.7%				
AR	3604	Jasper	Maple Tree Terr.-Asstd Lvng by Americare	2510 Clinton St	Carthage	64836	13																									
R	049 04871	Jasper	Maplewood	215 North Main	Jasper	64755	0	0	26	26	2,208	1,012	45.8%	2,160	1,035	47.9%	2,184	1,001	45.8%	2,392	736	30.8%	2,392	1,012	42.3%	1,638	728	44.4%				
R	049 14251	Jasper	Spring River Christian Vill Inc	201 S Northpark Ln	Joplin	64801	0	93	0	93	8,556	5,388	63.0%	8,370	5,121	61.2%	8,463	5,400	63.8%	8,556	5,453	63.7%	8,556	5,388	63.0%	8,463	5,134	60.7%				
R	049 07606	Jasper	St Luke's RCF	1220 E Fairview	Carthage	64836	0	31	0	31	2,852	1,648	57.8%	2,790	1,548	55.5%	2,821	1,789	63.4%	2,852	1,927	67.6%	2,852	1,911	67.0%	2,821	1,857	65.8%				
R	049 13351	Jasper	Sunnyhills RCF	17562 Imperial Road	Carthage	64836	0	0	18	18	1,656	1,308	79.0%	1,620	1,210	74.7%	1,638	1,251	76.4%	1,656	1,337	80.7%	1,656	1,442	87.1%	1,638	1,383	84.4%				
R	049 09477	Jasper	Timberidge Living Center	4904 E Wellridge Ln	Joplin	64801	0	42	0	42	3,864	2,779	71.9%	3,780	2,878	76.1%	3,822	2,544	66.6%	3,864	2,566	66.4%	3,864	2,779	71.9%	3,822	2,809	73.5%				
Subtotals for Jasper								Number of Units in Subtotal:18			13	409	118	527	46,962	32,377	68.9%	45,989	32,228	70.1%	46,525	31,930	68.6%	46,107	31,088	67.4%	49,306	29,721	75.6%	38,654	29,032	75.1%
R	073 13636	Newton	Ozark Center RCF II	3405 S. Schifferdecker Ave.	Joplin	64804	0	30	0	30	2,520	2,239	88.8%	2,700	2,677	99.1%	2,730	2,615	95.8%	2,760	2,725	98.7%	2,760	2,714	98.3%	2,730	2,716	99.5%				
R	073 20541	Newton	Silver Creek-Asstd Lvng by Americare	3325 Texas Ave	Joplin	64804	0	0	37	37	2,300	2,263	98.4%	2,174	2,074	95.4%	2,184	2,120	97.1%	2,151	2,141	99.5%	2,208	2,118	95.9%	2,176	2,141	98.4%				
Subtotals for Newton								Number of Units in Subtotal:2			0	30	37	67	4,820	4,502	93.4%	4,874	4,751	97.5%	4,914	4,735	96.4%	4,911	4,866	99.1%	4,968	4,832	97.3%	4,906	4,857	99.0%
GRAND TOTALS FOR MISSOURI:								Number in State: 20			13	439	155	594	51,782	36,879	71.2%	50,863	36,979	72.7%	51,439	36,665	71.3%	51,018	35,954	70.5%	44,274	34,553	78.0%	33,889	43,560	77.8%

#3675 HS: Skaggs Community Health Center



Applicant: Skaggs Community Health Center (owner/operator)

Contact Person: Michael L. Pierce, 417-335-7797

Location: 545 N. Business Hwy. 65
Branson 65616 (Taney County)

Cost: \$3,624,076

Appl. Rec'd: August 27, 2004

100 Days Ends: December 5, 2004 (30-Day Extension: January 4, 2005)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3)..... Documented
- Proposal Description 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.440(2) Documented
- Financial Feasibility 19 CSR 60-50.470(1-4) Documented

#3675 HS: Skaggs Community Health Center

APPLICATION SUMMARY:

The application summary was complete.

1. The Applicant Identification and Certification form was complete.
2. The Registered Representative form for the Contact Person was complete.
3. The Proposed Project Budget was complete.

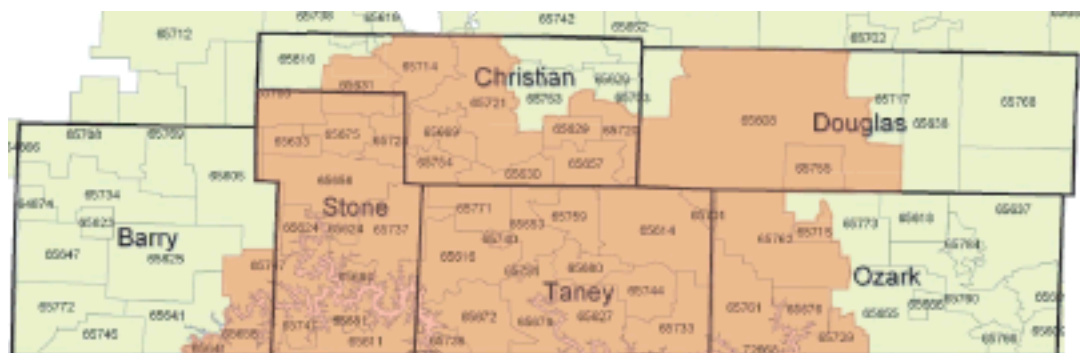
PROPOSAL DESCRIPTION:

The detailed project description was complete, and community awareness and support was documented.

1. The applicant proposes to **acquire a linear accelerator**. The new unit would be a Varian Medical Systems Clinac 21EX Linear Accelerator with Millennium Multi-Leaf Collimeter. It would include intensity modulated radiation therapy (IMRT). The applicant also proposes to acquire a Siemens Medical Solutions, Inc., computed tomography (CT) scanner for simulation.
2. As part of their strategic planning process, Skaggs Community Health Center identified five cornerstones which focus on providing health care within their service area: emergency services, womens' services, rehabilitation, cardiac care, and cancer care.

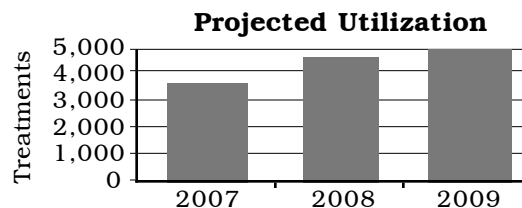
The applicant proposes to consolidate and expand their cancer treatment services into a synergistic cancer center on their campus. They currently provide cancer care in the areas of outpatient infusion and chemotherapy, inpatient medical oncology, surgical oncology, and oncology imaging. The hospital has expanded their oncology imaging services with the addition of an 8-slice CT scanner, longer hours for MRI services, and the recent addition of a mobile PET/CT. The proposed linear accelerator would be an integral component of their radiation therapy program.

3. The applicant identified their primary service area as Stone and Taney Counties, and portions of Christian, Douglas, Barry and Ozark Counties (see map below). The Center for Health Information Management and Evaluation (CHIME) shows a 2005 projected population of 99,516. The applicant also provided a 2008 projected population of 103,550 from the Hospital Industry Data Institute (HIDI).



#3675 HS: Skaggs Community Health Center

4. According to the applicant, the specific problems this proposal is designed to address include the following:
 - Residents in the service area must travel approximately 50 miles, each way, for their daily radiation therapy treatments;
 - Incomplete comprehensive cancer care services were identified during the strategic planning process;
 - Treatment options in the service area are limited; and
 - Recruitment of medical staff is hampered because of limited cancer care services.
5. The applicant provided projected utilization measured in treatments, as shown on the graph below:



The applicant stated that utilization projections were based on historical incident rates for cancer in the service area. For 2004, it is projected to be 947. The applicant made the assumption that 50% of these cases would qualify for radiation therapy. They then calculated that number against the portion of each county in the service area likely to utilize the hospital for cancer services.

6. The applicant stated that the hospital has a Board of Trustees made up of various business, activist, and social backgrounds which represents the community. As part of their strategic planning process, the medical staff was also surveyed. A copy of a notice published in the *Branson Tri-Lakes Daily News* was provided to document that the community was made aware of the project and given an opportunity to comment on it.
7. Ten letters of support were included in the application: five from businesses, one from the community, three from healthcare professionals, and one from a state legislator (Representative Dennis Wood).

COMMUNITY NEED CRITERIA AND STANDARDS:

The applicant documented a need according to the "Equipment and New Hospitals" Criteria and Standards.

1. For new units or services in the geographic service area, the population-based need formula [**Unmet Need = (R x P) – U**] applies as follows:

where: R = Service-specific need rate of one linear accelerator per 100,000 population
P = Year 2005 population in the service area
U = Number of linear accelerators in the service area

Unmet need = $(0.00001 \times 99,516) - 0 = \mathbf{1.0 \text{ unit needed;}}$

When the population-based need formula using the HID 2008 population projection of 103,550 is applied to the service area, there is an unmet need for 1 unit.

2. The minimum utilization standard of 3,500 radiation therapies per unit does not apply because there are no other linear accelerators in the service area.
3. The Criteria and Standards for Evolving Technology do not apply.

#3675 HS: Skaggs Community Health Center

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was documented.

1. The Proposed Project Budget shows the following costs:

Major Medical Equipment:	\$2,702,500 (Bid quotes provided)
New Construction:	896,576 (Vaults [lin. acc. & CT])
Other:	25,000 (Interest during construction)
TOTAL:	\$3,624,076

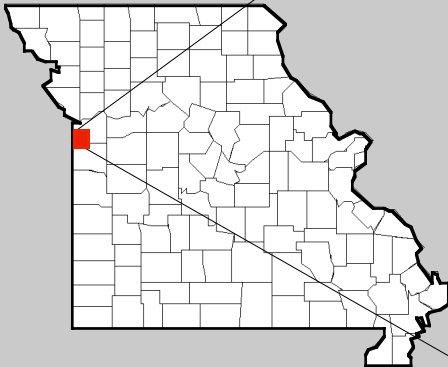
2. The applicant stated that the project could be funded through unrestricted funds. A copy of the latest audited consolidated balance sheets were provided to document that funds are available. In addition, the Skaggs Community Health Center Foundation has been formed to seek donations for the development of projects such as the cancer center.
3. Financial projections indicate that the project would be financially feasible.
4. The estimated average charge per treatment for 2007 through 2009 is projected to be \$680, \$697, and \$718, respectively. When the projected charges in this proposal are compared to the projected charges for the two proposals approved at the last meeting, the applicant's charges range from 24% to 42% lower. The applicant stated that projected charges were based on existing radiation therapy programs in Southwest Missouri.
5. The applicant stated that, as part of their mission, Skaggs Community Health Center will continue to provide care to patients who are in financial need. In fiscal year 2003-2004, the applicant provided over \$2 million in charity care and almost \$13 million in bad debt write-offs.

ADDITIONAL INFORMATION:

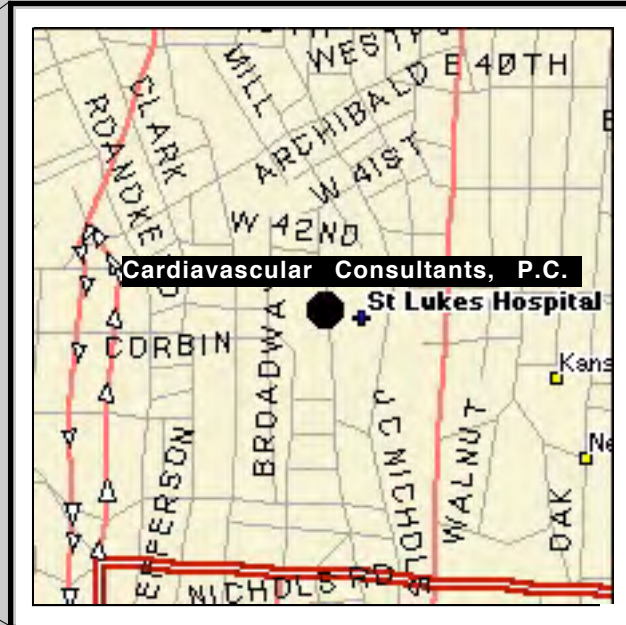
A minimal amount of additional information was requested. A copy of that information is in the application included in the Compendium mailing.

#3664 FS: Cardiovascular Consultants, P.C.

Acquire PET/CT Unit



Location in Missouri



View of Proposed Site

Applicant: Cardiovascular Consultants, P.C. (owner/operator)

Contact Person: Mark J. Swearingen, 314-516-2638

Location: 4330 Wornall Road, Suite 2200
Kansas City 64111 (Jackson County)

Cost: \$2,296,357

Appl. Rec'd: August 27, 2004

100 Days Ends: December 5, 2004 (30-Day Extension: January 4, 2005)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3).....Documented
- Detailed Description 19 CSR 60-50.430(4)Documented
- Community Need19 CSR 60-50.440(2)DDocumented
- Financial Feasibility19 CSR 60-50.470(1-4)Documented

#3664 FS: Cardiovascular Consultants, P.C.

APPLICATION SUMMARY:

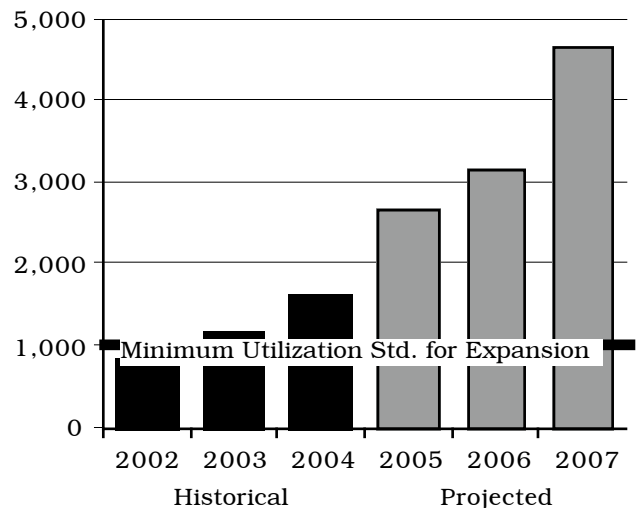
The application summary was complete.

1. The Applicant Identification and Certification form was complete.
2. The Registered Representative form for the Contact Person was complete.
3. The Proposed Project Budget form was complete.

PROPOSAL DESCRIPTION:

The detailed project description was complete, and community awareness and support was documented.

1. The applicant proposes to **acquire a Siemens Biograph 16 Positron Emission Tomography and Computed Tomography (PET/CT) unit**. This additional unit would be located in existing space occupied by Cardiovascular Consultants, P.C., in a medical office building on the campus of Saint Luke's Hospital of Kansas City, where the existing PET unit, which was acquired in 2002, is located.
2. An itemized listing of the proposed equipment was included with the bid quotes.
3. According to the applicant, the specific problems this project is designed to meet are as follows:
 - The existing PET unit is expected to achieve its maximum utilization in 2004;
 - The proposed PET/CT unit would allow patients who currently undergo SPECT procedures to transition to PET/CT which has improved diagnostic accuracy; and
 - The state-of-the-art PET/CT technology would improve quality of care.
4. The applicant provided the historical and projected utilization measured in PET scans, as shown on the graph on the right. The assumptions used to generate the projections for years 2005 to 2007 anticipate that the number of scans would increase 61.5%, 19.0% and 48.0% per year, respectively.
5. The applicant indicated that consumer needs are continually assessed through patient and physician input.
6. To date, one letter of support from Saint Luke's Hospital of Kansas City had been submitted. No opposition to this project has been expressed.



COMMUNITY NEED CRITERIA AND STANDARDS:

A need according to the Criteria and Standards for "Equipment and New Hospitals" was documented.

1. For additional units or services in the geographic service area, the population-based need formula does not apply.

#3664 FS: Cardiovascular Consultants, P.C.

2. For additional units, the optimum utilization standard of 1,000 PET scans per unit applies. Information provided by the applicant indicates that utilization for 2004 will exceed 1,600 procedures. The applicant's existing unit has dramatically exceeded the standard by more than 600 procedures this past year.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was documented.

1. The Proposed Project Budget shows the following costs:

Equipment: \$2,296,357 (Bid quotes provided)

All of the proposed costs were documented.

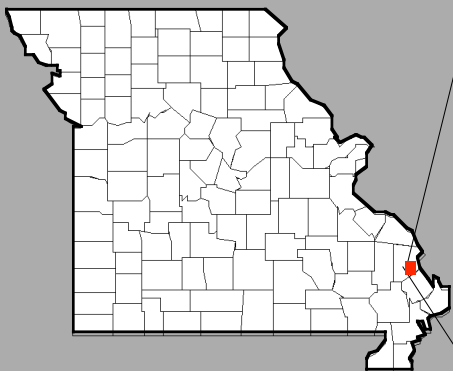
2. The application included a copy of a letter from De Lage Landen, the financing arm for Siemens Medical Systems, indicating their willingness to work with the applicant to finance the project.
3. The applicant's financial projections indicate that the project would be financially feasible.
4. The applicant's average patient charges per PET scan for 2002 through 2004 were \$2822, \$2681 and \$2955, respectively. Projected charges for 2005 through 2007 would be \$2889, \$2872 and \$2842, respectively. They compare favorably with the projected charges in other recent applications.
5. The applicant indicates that it is responsive to the medically indigent by providing charity care as necessary. In addition, Medicaid and Medicare are accepted.

ADDITIONAL INFORMATION:

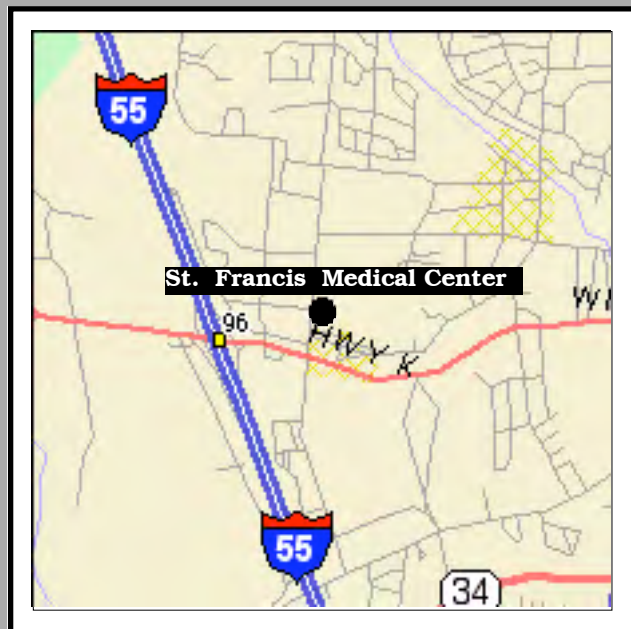
A moderate amount of additional information was requested and provided by the applicant. That information is included with the application.

#3666 HS: Saint Francis Medical Center

Replace Mobile PET Unit



Location in Missouri



View of Proposed Site

Applicants: Alliance Imaging, Inc. (owner)
Saint Francis Medical Center (operator)

Contact Person: Richard D. Watters, 314-621-2939

Project Address: 211 Saint Francis Drive
Cape Girardeau 63703 (Cape Girardeau County)

Cost: \$1,800,000

Appl. Rec'd: August 27, 2004
100 Days Ends: December 5, 2004 (30-Day Extension: January 4, 2005)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3)..... Documented
- Proposal Description..... 19 CSR 60-50.430(4)..... Documented
- Community Need..... 19 CSR 60-50.440(3)..... Documented
- Financial Feasibility..... 19 CSR 60-50.470 (1-4).... Documented

APPLICATION SUMMARY:

The application summary was complete.

1. The Applicant Identification and Certification form was complete.
2. The Registered Representative forms for the Contact Person and one other party were complete.
3. The Proposed Project Budget form was complete.

PROPOSAL DESCRIPTION:

The detailed project description was complete.

1. The applicants propose **to replace a mobile positron emission tomography (PET) unit**. The existing Siemens unit was acquired by Alliance Imaging in 2001 for use in other states. On March 28, 2003, a non-applicability letter #3463 HA was issued to allow the unit to serve Saint Francis Medical Center. The service began on May 2, 2003. The replacement unit would be a Siemens Biograph, which would include integrated computed tomography (CT). The PET/CT service would be available at Saint Francis Medical Center one day per week, which would be the same as the current PET service.
2. The applicants provided an itemized listing of medical equipment to be acquired.
3. The applicants provided a bid quote from Siemens Medical Solutions.

COMMUNITY NEED CRITERIA AND STANDARDS:

The need according to the Criteria and Standards for Equipment and New Hospitals was documented.

1. The applicants stated the primary financial rationale for the new unit is that the mobile provider is upgrading to a PET/CT to serve the Illinois hospitals on the current route, and the current unit would be removed from service. Approval of the proposed unit is needed to maintain service at Saint Francis Medical Center.
2. The current American Hospital Association "useful life guideline" is five years; the existing three-year old unit has not exceeded its useful life, but its technology has been exceeded by the proposed PET/CT unit which would provide superior diagnostic capabilities.
3. Quality of care would be improved by more comprehensive diagnosis of head, neck, abdomen, pelvis, esophagus, mediastinum and breast cancers. The more accurate images enhance treatment and followup.
4. The existing unit does not require an unusual amount of maintenance.
5. The existing unit is not leased; it is owned by Alliance Imaging. The current service agreement would be amended to reflect the proposed replacement.
6. Technological advances include greater accuracy, improved tumor location, reduced scan times, and faster reading times for radiologists.
7. Patient satisfaction would improve because of faster scan times, improved diagnoses and eliminating the need for a separate CT scan.
8. Patient outcomes would be improved because the more accurate images would improve therapy planning and treatment.

#3666 HS: Saint Francis Medical Center

9. PET utilization is expected to increase 19% per year from 152 scans in FY 2004 to 255 scans in FY 2007.
10. Additional capabilities include faster scan times, more accurate images and faster read times for radiologists.
11. The applicants stated that patient charges would not be increased due to the actual replacement, but would increase as a result of the hospital's overall charge increases through their annual budget process.

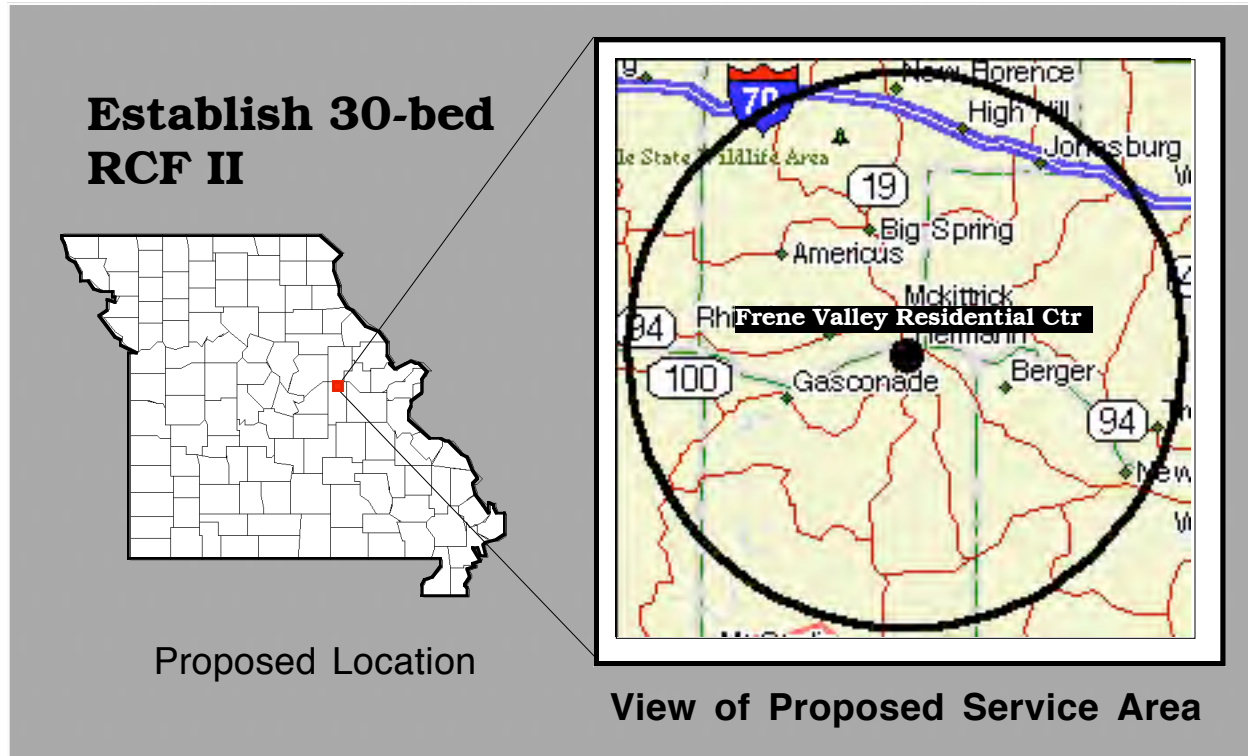
FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was documented.

1. The Proposed Project Budget shows the following costs:

Equipment:	\$1,800,000	Bid Quote Provided
------------	-------------	--------------------
2. Alliance Imaging has already purchased the proposed equipment to serve the Illinois sites on the route.
3. Financial projections indicate that the project would be financially feasible.
4. Historical average patient charges per procedure for FY 2002 through FY 2004 were \$3244, \$3796, and \$4525, respectively. The estimated projected average charges per procedure for 2005 through 2008 are \$5000, \$5300 and \$5618, respectively. The proposed charges appear to be high when compared to other applications such as the two Kansas City area proposals on this same agenda. The applicants stated that charges were based on market conditions, input from the vendor, relationship to Medicare reimbursement principles and actual costs of the service.
5. The application included a copy of Saint Francis Medical Center's Patient Assistance Program policies for providing care to the medically indigent.

#3676 RS: Frene Valley Residential Center



Applicants: Frene Valley Corporation (owner)
Lloyd Healthcare Management Systems, Inc. (operator)

Contact Person: J. David Bechtold, 573-761-1116

Project Address: 1800 Wein Street
Hermann 65041 (Gasconade County)

Cost: \$2,500,000

Appl. Rec'd: August 27, 2004
100 Days Ends: December 5, 2004, 2004 (30-Day Extension: January 4, 2005)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3)..... Documented
- Proposal Description..... 19 CSR 60-50.430(4)..... **Not Documented**
- Community Need..... 19 CSR 60-50.450..... **Not Documented**
- Financial Feasibility..... 19 CSR 60-50.470(1-4)..... Documented

#3676 RS: Frene Valley Residential Center

APPLICATION SUMMARY:

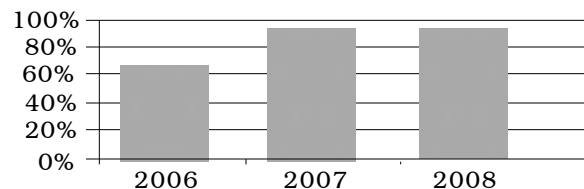
The application summary was complete.

1. The Applicant Identification and Certification form was complete.
2. The Registered Representative forms for the Contact Person and one other individual were complete.
3. The Proposed Project Budget form was complete.

PROPOSAL DESCRIPTION:

The detailed project description was complete, and community awareness and support was documented.

1. The applicants propose to **establish a 30-bed residential care facility (RCF) II**. The new 16,864 square foot building would be a two-story structure. The first level would be the RCF II. The second level would be independent living apartments.
2. The applicants provided a map showing the location of the proposed facility, along with a site plan and schematic drawings. The address provided in the application is **questionable** and does not appear to be the correct for the proposed RCF. The address is for the skilled nursing facility. The applicants also documented that the drawings had been submitted to the Department of Health and Senior Services for review. Ownership of the project site has **not fully documented**.
3. The applicants indicated that the facility would primarily serve residents who live in Hermann and the surrounding area. The applicants worked with CONP staff in advance and provided the year 2005 population data estimated by the Bureau of Health Data Analysis for those zip codes which are included in, or overlapped by, the 15-mile radius. The applicants and staff agree that the CON-approved population estimation methodology yielded an adjusted population of 3,707 aged 65+.
4. According to the applicants, the specific problem this project is designed to meet is to provide the seniors in the Hermann area a place to age which keeps them close to families and cultural environments with which they are most familiar.
5. The applicants' projected utilization is shown below:



The applicants provided a description of the methods and assumptions used to project utilization.

6. The applicants stated that consumer needs and preferences were addressed through the letters of support from the Mayor and the Board of Aldermen. To date, three letters of support from the community were included in the application. A resolution from the Mayor of Hermann and the Board of Aldermen expressing support was also included in the application. Opposition relating to the proposal has been received.

#3676 RS: Frene Valley Residential Center

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need for additional beds according to the Criteria and Standards for "Long-Term Care" was **not documented**.*

1. For additional long-term care beds, the population-based need formula [**Unmet Need = (S x P) – U**] applies as follows:

where: S = Service-specific need rate of 16 beds per 1,000 population aged 65+
P = Year 2005 population age 65+ in the 15-mile radius
U = Number of RCF beds (existing & approved) in the 15-mile radius

Unmet need = $(0.016 \times 3,707) - 79 = \mathbf{20 \text{ bed surplus}}$

(Although not part of the June 21 inventory of long-term care beds, this calculation does include the RCF beds in a non-applicability Certificate of Need letter dated September 22, 2004, which was issued for a new 48-bed RCF I in Hermann.)

2. The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. The utilization (licensed and available beds) for all other long-term care providers within the 15-mile radius of the proposed site has been assessed for the preceding six consecutive calendar quarters. According to the Six-Quarter Occupancy of Residential Care Facility Licensed and Available Beds for the fourth quarter of 2002 through the first quarter of 2004 (see attached), the average occupancy of all facilities within the 15-mile radius was **53.1%, 55.7%, 53.2%, 54.8%, 52.5% and 49.0%**, respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was documented.

1. The Proposed Project Budget shows the following costs:

Construction:	\$1,538,840 (\$44.88 per square foot)
Acquisition of land:	301,840
Fees:	252,150 (A&E/consultant/legal fees)
Equipment:	150,000
Int. during construction:	257,170
TOTAL	\$2,500,000

The applicants' proposed new construction cost of \$91.25 per square foot is 18% lower than the 2004 RS Means Cost Data 3/4 percentile of \$110.78 for outstate Missouri for RCF renovation.

2. Financing for the project would be provided through a loan from US Bank in Washington, MO, at an interest rate within 1.25% of the prime rate. A letter was provided by the bank documenting their willingness to finance the project.
3. The applicants' financial projections indicate that the project would be financially feasible.
4. The applicants' estimated daily charges for 2006 through 2008 are \$99, \$102 and \$105, respectively.
5. The applicants stated that the needs of the medically indigent would be addressed through cash grant and other state and federal programs.

ADDITIONAL INFORMATION:

A moderate amount of additional information was requested, and the applicant's response is included in the application.

Six-Quarter Occupancy of Residential Care Facility Licensed and Available Beds

Type	ID	County	Facility Name (if bold, no response)	Address	City	Zip	CN App	Licensed RCF Beds*			4th Qtr '02 Pat Days			1st Qtr '03 Pat Days			2nd Qtr '03 Pat Days			3rd Qtr '03 Pat Days			4th Qtr '03 Pat Days			1st Qtr '04 Pat Days		
								RCF II	RCF I	Total	Avail.	Occup**	%	Avail.	Occup***	%	Avail.	Occup****	%	Avail.	Occup*****	%	Avail.	Occup*****	%	Avail.	Occup*****	%
R	036 19080	Franklin	Arizona Care Center	101 Arizona Street	New Haven	63068	0	0	15	15	1,012	981	96.9%	1,260	1,218	96.7%	1,001	942	94.1%	1,012	1,012	100.0%	1,012	982	97.0%	1,001	866	86.5%
R	036 05738	Franklin	New Haven Care Center	9503 Highway 100	New Haven	63068	0	16	0	16	1,472	337	22.9%	1,440	287	19.9%	1,456	364	25.0%	1,472	348	23.6%	1,472	321	21.8%	1,456	339	23.3%
GRAND TOTALS FOR MISSOURI:																												
								0	15	2,484		53.1%		1,505			2,457	53.2%		1,360			2,484	52.5%		1,205		
									16	31	1,318			2,700	55.7%		1,306			2,484	54.8%		1,303			2,457	49.0%	



Applicants: DMS Imaging, Inc. (owner)
Liberty Hospital (operator)
Capital Region Medical Center (Operator) (Recommend Removal)

Contact Person: Douglas J. Holmberg, 605-330-9060

Project Address: 2525 Glenn Hendren Drive
Liberty 64068-9625 (Clay County)
1125 Madison St.
Jefferson City 65101 (Cole County) *(Recommend Removal)*

Cost: \$1,738,980

Appl. Rec'd: August 27, 2004
100 Days Ends: December 5, 2004 (30-Day Extension: January 4, 2005)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3)..... Documented
- Proposal Description..... 19 CSR 60-50.430(4)..... Documented
- Community Need..... 19 CSR 60-50.440(3)..... Documented
- Financial Feasibility..... 19 CSR 60-50.470 (1-4).... Documented

APPLICATION SUMMARY:

The application summary was complete.

1. The Applicant Identification and Certification form was complete. However, since the application was filed, the applicants determined that Capital Region Medical Center should be removed. A corrected Applicant Identification and Certification form has been submitted to reflect the desired change.
2. The Registered Representative form for the Contact Person was complete.
3. The Proposed Project Budget form was complete.

PROPOSAL DESCRIPTION:

The detailed project description was complete.

1. The applicants propose **to replace a mobile Positron Emission Tomography (PET) unit**. The original application also included the addition of Capital Region Medical Center; however, the request to add that site has been withdrawn. The existing Siemens unit has been in service at Liberty Hospital since April 2003. It was acquired via a non-applicability letter #3478 HA. The replacement unit would be a Siemens Biograph PET/CT. The service would continue to be available at Liberty Hospital one day per week. This mobile route would also serve facilities in Kansas.
2. The applicants provided an itemized listing of medical equipment to be acquired.
3. The applicants provided a bid quote from Siemens Medical Solutions.

COMMUNITY NEED CRITERIA AND STANDARDS:

The need according to the Criteria and Standards for Equipment and New Hospitals was documented.

1. The applicants stated the primary financial rationale for the new unit is that the improved technology would provide more accurate diagnostic procedures which lead to better patient management, and ultimately less cost to the patient.
2. The current American Hospital Association "useful life guideline" is five years; the existing four-year old unit has not exceeded its useful life; but, its technology has been surpassed by the proposed PET/CT unit which would provide superior diagnostic capabilities.
3. Quality of care would be improved by more accurate diagnosis, better localization and treatment of primary and metastatic cancer, and it would result in fewer surgeries and invasive procedures.
4. The existing unit does not require an unusual amount of maintenance.
5. The existing unit is not leased; it is owned by DMS Imaging, and it would be relocated to sites outside of Missouri.
6. Technological advances include the overlaying of PET and CT which generates images that diagnose the disease and localize the site of the disease. Also, the proposed unit would result in faster scan times.
7. Patient satisfaction would improve because of faster scan times, improved diagnoses, and avoidance of unnecessary surgeries and invasive procedures.

#3671 HS: DMS Imaging, Inc.

8. Patient outcomes would be improved because the more accurate images would improve therapy planning and treatment.
9. With faster scan times, the proposed unit would have the capacity to serve more patients. Liberty Hospital expects their utilization to increase approximately 10% per year.
10. Additional capabilities include faster scan times, more accurate images and faster read times for radiologists.
11. Liberty Hospital indicates that average patient charges are expected to remain at \$3250 for 2004 through 2006.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was documented.

1. The Proposed Project Budget shows the following costs:

Equipment: \$1,738,980 Bid Quote Provided
2. Information from the annual report of DMS Imaging's parent company document that adequate unrestricted funds are available for the project.
3. Financial projections indicate that the project would be financially feasible.
4. The application included information from Liberty Hospital regarding their policies for providing care to the medically indigent.

E. OTHER BUSINESS

Item #1

#3011 NM: Delmar Gardens of St. Charles County, Inc.

St. Charles (St. Charles County)

\$19,084,508, Reissue CON to Change Owner and Operator

Contact Person: Gabe Grossberg, 314-862-0045

On July 31, 2000, a Certificate of Need (CON) was issued to Delmar Gardens of St. Charles County, Inc., as the owner/operator, for a new 120-bed skilled nursing facility to be located at the intersection of Twin Chimneys Drive and Route N, St. Charles County 63366. This proposal was a replacement of a facility formerly known as Ellisville Health Care Center. The original project cost was \$10,800,000.

On January 30, 2001, the applicant received a six-month extension in order to incur capital expenditures on the project through above-ground construction.

On August 2, 2001, a Periodic Progress Report (PPR) was received documenting that above-ground construction had occurred. Subsequent PPRs have been received on a timely basis.

On February 27, 2003, a request for approval of a cost overrun in the amount of \$8,284,508 was received. The applicant also submitted the required additional application fee. On March 31, 2003, the cost overrun was approved.

On September 28, 2004, a request was received asking that the CON be reissued to change the owner and the operator. The current request is that the owner should be Delmar Gardens of O'Fallon Real Estate, Inc., and the operator should be Delmar Gardens of O'Fallon, L.L.C.

A copy of the request and the additional information to reflect the proposed changes follows this summary. These are Missouri registered corporations which are eligible to assume these roles without any other restrictions we are aware of.

**Husch &
Eppenger, LLC**
Attorneys and Counselors at Law

CERTIFICATE OF NEED PROGRAM

SEP 28 2004

RECEIVED

285 East High Street
P.O. Box 1261
Jefferson, Missouri 65102-1261
873.635.9118
Fax: 873.634.7884
www.husch.com

J. David Bechtold
Of Counsel

September 28, 2004

HAND DELIVERY

Mr. Thomas R. Piper
Director, Certificate of Need Program
915G Leslie Boulevard
P. O. Box 570
Jefferson City, MO 65102

Re: Delmar Gardens of St. Charles, Inc.
Project 3011 NS
Request for Name Change

Dear Mr. Piper:

By this letter and attached documents I am requesting that pursuant to § 197.315.6, RSMo 2000, the certificate of need issued to Delmar Gardens of St. Charles, Inc. be reissued to show the owner as Delmar Gardens of O'Fallon Real Estate, Inc. and the operator to be Delmar Gardens of O'Fallon, L.L.C.

In support of this application I am attaching as Exhibit 1 a copy of the Certificate of Amendment for Delmar Gardens of O'Fallon, Inc. together with a copy of the Amendment of the Articles of Incorporation showing that Delmar Gardens of O'Fallon Real Estate, Inc. is the same corporation as Delmar Gardens of St. Charles, Inc.

Attached as Exhibit 2 is a copy of the Certificate of Organization for Delmar Gardens of O'Fallon, L.L.C.

I would request that this matter be placed before the Missouri Health Facilities Review Committee at its November 8, 2004 meeting. Thank you for your attention in this regard.

Very truly yours,


J. David Bechtold
Of Counsel

JDB:lkp
Enclosures

cc: Gail Hartman (w/enclosures)

ST LOUIS • DOWNTOWN ST LOUIS • KANSAS CITY • JEFFERSON CITY • SPRINGFIELD • PEORIA
CHATTANOOGA • DOWNTOWN MEMPHIS • EAST MEMPHIS • NASHVILLE



Certificate of Need Program

APPLICANT IDENTIFICATION AND CERTIFICATION

CERTIFICATE OF NEED PROGRAM

OCT 06 2004

RECEIVED

(must match the Letter of Intent for this project, without exception)

1. Project Location (attach additional pages as necessary to identify multiple project sites)

Title of Proposed Project Delmar Gardens of St. Charles	Project Number 3011NS
Project Address (Street/City/State/Zip Code) Twin Chimneys Drive at Route N O'Fallon Mo.	County St. Charles

2. Applicant Identification (Information must agree with previously submitted Letter of Intent)

List All Owner(s): (Not corporate entity) Address (Street/City/State/Zip Code) Telephone Number

Delmar Gardens of O'Fallon Real Estate Inc.	101 South Hanley St. Louis Mo. 63105	314-862-0045

List All Operator(s): (Not entity to be licensed or certified) Address (Street/City/State/Zip Code) Telephone Number

Delmar Gardens of O'Fallon, L.L.C.	101 South Hanley St. Louis Mo. 63105	314-862-0045

3. Ownership (Check applicable category)

- ☐ Nonprofit Corporation ☐ Individual ☐ City ☐ District
☐ Partnership ☒ Corporation ☐ County ☐ Other: L.L.C.

4. Certification:

In submitting this project application, the applicant understands that:

- (A) The review will be made as to the community need for the proposed beds or equipment in this application;
- (B) In determining community need, the Missouri Health Facilities Review Committee (Committee) will consider all similar beds or equipment within the proposed service area;
- (C) The issuance of a Certificate of Need (CON) by the Committee depends on conformance with its Rules and CON statute;
- (D) A CON shall be subject to forfeiture for failure to incur an expenditure on any approved project six (6) months after the date of issuance, unless obligated or extended by the Committee for an additional six (6) months;
- (E) Notification will be provided to the CON Program staff if and when the project is abandoned; and
- (F) A CON, if issued, may not be transferred, relocated, or modified except with the consent of the Committee.

We certify the information and data in this application as accurate to the best of our knowledge and belief by our representative's signature below:

5. Authorized Contact Person (attach a Contact Person Correction Form if different from the Letter of Intent)

Name of Contact Person J. David Bechtold	Title Attorney	
Telephone Number 573-761-1116	Fax Number 573-634-7854	E-mail Address david.bechtold@hush.com
Signature of Contact Person 		Date of Signature October 5, 2004

STATE OF MISSOURI



Matt Blunt
Secretary of State
CERTIFICATE OF AMENDMENT

WHEREAS,

Delmar Gardens of O'Fallon Real Estate, Inc.
00429140

Formerly,

DELMAR GARDENS OF O'FALLON, INC.

a corporation organized under The General and Business Corporation Law has delivered to me a Certificate of Amendment of its Articles of Incorporation and has in all respects complied with the requirements of law governing the Amendment of Articles of Incorporation under The General Business Corporation Law, and that the Articles of Incorporation of said corporation are amended in accordance therewith.

IN TESTIMONY WHEREOF, I have set
my hand and imprinted the GREAT SEAL
of the State of Missouri, on this, the 23rd
day of September, 2004.


Secretary of State





T0426707240

File Number: 200426821101
00426140
Date Filed: 09/23/2004
Matt Blunt
Secretary of State

AMENDMENT OF ARTICLES OF INCORPORATION

Pursuant to the provisions of The General and Business Corporation Law of Missouri, the undersigned Corporation certifies the following:

1. The present name of the Corporation is: Delmar Gardens of O'Fallon, Inc. The name under which it was originally organized was: Delmar Gardens of St. Charles County, Inc.
2. An amendment to the Corporation's Articles of Incorporation was adopted by the shareholders on September 21, 2004.
3. Article Number One is amended to read as follows:

The name of the corporation is: Delmar Gardens of O'Fallon Real Estate, Inc.

4. Of the five hundred (500) shares outstanding, five hundred (500) of such shares were entitled to vote on such amendment.

The number of outstanding shares of any class or series entitled to vote thereon as a class were as follows:

Class/Series	Number of Outstanding Shares
Common	500

5. The number of shares voted for and against the amendment was as follows:

Class	No. Voted For	No. Voted Against
Common	500	-0-

6. If the amendment changed the number or par value of authorized shares having a par value, the amount in dollars of authorized shares having a par value as changed is: N/A

If the amendment changed the number of authorized shares without par value, the authorized number of shares without par value as changed and the consideration proposed to be received for such increased authorized shares without par value as are to be presently issued are: N/A

7. If the amendment provides for an exchange, reclassification, or cancellation of issued shares, or a reduction of the number of authorized shares of any class below the number of issued shares of that class, the following is a statement of the manner in which such reduction shall be effected: N/A

IN AFFIRMATION THEREOF, the facts stated above are true.
(The undersigned understands that false statements made in this
filing are subject to the penalties provided under Section
575.040, RSMo)

	Gabe Grossberg	President	01/25/04
Authorized Signature	Printed Name	Title	Date

STATE OF MISSOURI



Matt Blunt
Secretary of State

CERTIFICATE OF ORGANIZATION

WHEREAS,

DELMAR GARDENS OF O'FALLON, L.L.C.
LC0612589

filed its Articles of Organization with this office on the 24th day of September, 2004, and that filing was found to conform to the Missouri Limited Liability Company Act.

NOW, THEREFORE, I, MATT BLUNT, Secretary of State of the State of Missouri, do by virtue of the authority vested in me by law, do certify and declare that on the 24th day of September, 2004, the above entity is a Limited Liability Company, organized in this state and entitled to any rights granted to Limited Liability Companies.

IN TESTIMONY WHEREOF, I have set my hand and imprinted the GREAT SEAL of the State of Missouri, on this, the 24th day of September, 2004.


Secretary of State



ARTICLES OF ORGANIZATION
OF
DELMAR GARDENS OF O'FALLON, L.L.C.

1. The name of the limited liability company is: Delmar Gardens of O'Fallon, L.L.C.
2. The purpose for which the limited liability company is organized is to transact any or all lawful business for which a limited liability company may be organized under and pursuant to the "Missouri Limited Liability Company Act."
3. The name and address of the limited liability company's registered agent in Missouri is: Husch Registered Agent, Inc., 235 E. High Street, Jefferson City, Missouri 65101.
4. The management of the limited liability company is vested in one or more managers.

X Yes No

5. The duration of the limited liability company shall be perpetual.
6. The name and address of the organizer are as follows:

<u>Name</u>	<u>Street</u>	<u>City and State</u>
Gabe Grossberg	101 South Hanley, Suite 1800	St. Louis, MO 63105

7. For tax purposes, is the limited liability company considered a corporation?

X Yes No

IN AFFIRMATION THEREOF, the facts stated above are true and correct.
(The undersigned understands that false statements made in this filing are subject to the penalties provided under Section 577.040, RSMo)


Organizer Signature

Gabe Grossberg
Printed Name

9/24/04
Date

State of Missouri
Creation - LLCALP 1 Page(s)

FAST_LOUISIANA/SLVAGMT1880401.01



70420813821

E. OTHER BUSINESS

Item #2

#3485 HM: Nuclear Imaging Services, LLC

St. Joseph (Buchanan Co.), Clinton (Henry Co.), Sedalia (Pettis Co.),
Excelsior Springs (Clay Co.), Cameron (Clinton Co.), Richmond
Ray Co.) and Jefferson City (Cole Co.)
\$1,450,000, Reissue CON to add Capital Region Medical Center,
Jefferson City (Cole Co.)

Contact Person: Suzanne L. Perkins, 608-663-6080

On August 12, 2003, a Certificate of Need (CON) was issued for project #3485 HS to Nuclear Imaging Services, LLC, Northern Shared Medical Services, Heartland Regional Medical Center, Golden Valley Memorial Hospital and Bothwell Regional Health Center to **establish** a mobile positron emission tomography (PET) service in St. Joseph, Sedalia and Clinton.

This unit was upgraded in early 2004 to an integrated PET/CT via non-applicability letter #3568 HA.

On December 1, 2003, the CON was reissued to add Excelsior Springs Medical Center as a service site.

On February 9, 2004, the CON was re-issued to add Cameron Regional Medical Center and Ray County Memorial Hospital as service sites.

On September 13, 2004, the CON was re-issued to add St. Mary's Health Center as a service site.

The applicants now propose to add Capital Region Radiation Therapy and Imaging Center (formerly Mid-Missouri Medical Foundation), 3400 Truman Boulevard, Jefferson City, MO 65109 as a service site. This freestanding location is owned and operated by Capital Region Medical Center. They propose to provide services one-half day per week at the proposed new service site (equivalent to 8% of a full-time service). This unit would replace a mobile PET unit which was discontinued in October 2004 (see attached "emergency" letter).

The applicants stated that the "geographic service area" for Capital Region Medical Center consists of Cole, Osage, Miller, Moniteau, Callaway, Maries, Morgan, Gasconade and Camden Counties. The 2005 projected population for this area is 248,232.

The population-based need formula was utilized for the "geographic service area" as shown below:

$$\begin{aligned}\text{Unmet Need} &= (S \times P) - U \\ \text{where: } S &= \text{Service-specific need rate of one PET unit per 500,000} \\ &\quad \text{population} \\ P &= \text{Year 2005 population in the service area} \\ U &= \text{Number of PET units in the geographic service area}\end{aligned}$$

$$\text{Unmet Need} = 1/500,000 \times 248,232 - 0.16 = \mathbf{0.34 \text{ units needed}}$$

E. OTHER BUSINESS

Based on the need methodology in the Committee's Rules, a **need was documented** for Capital Region Medical Center.

For Capital Region Medical Center, the average patient charges per PET scan for the first three years are estimated at \$2551, \$2672 and \$2672, respectively. They appear reasonable when compared to other recent applications. In addition, it is estimated that the physician reading charges for the first three years would be \$300, \$320 and \$325, respectively.

Projected utilization for the new service site for 2004 through 2007 is estimated at 185 scans, 250 scans, 360 scans, and 416 scans, respectively.

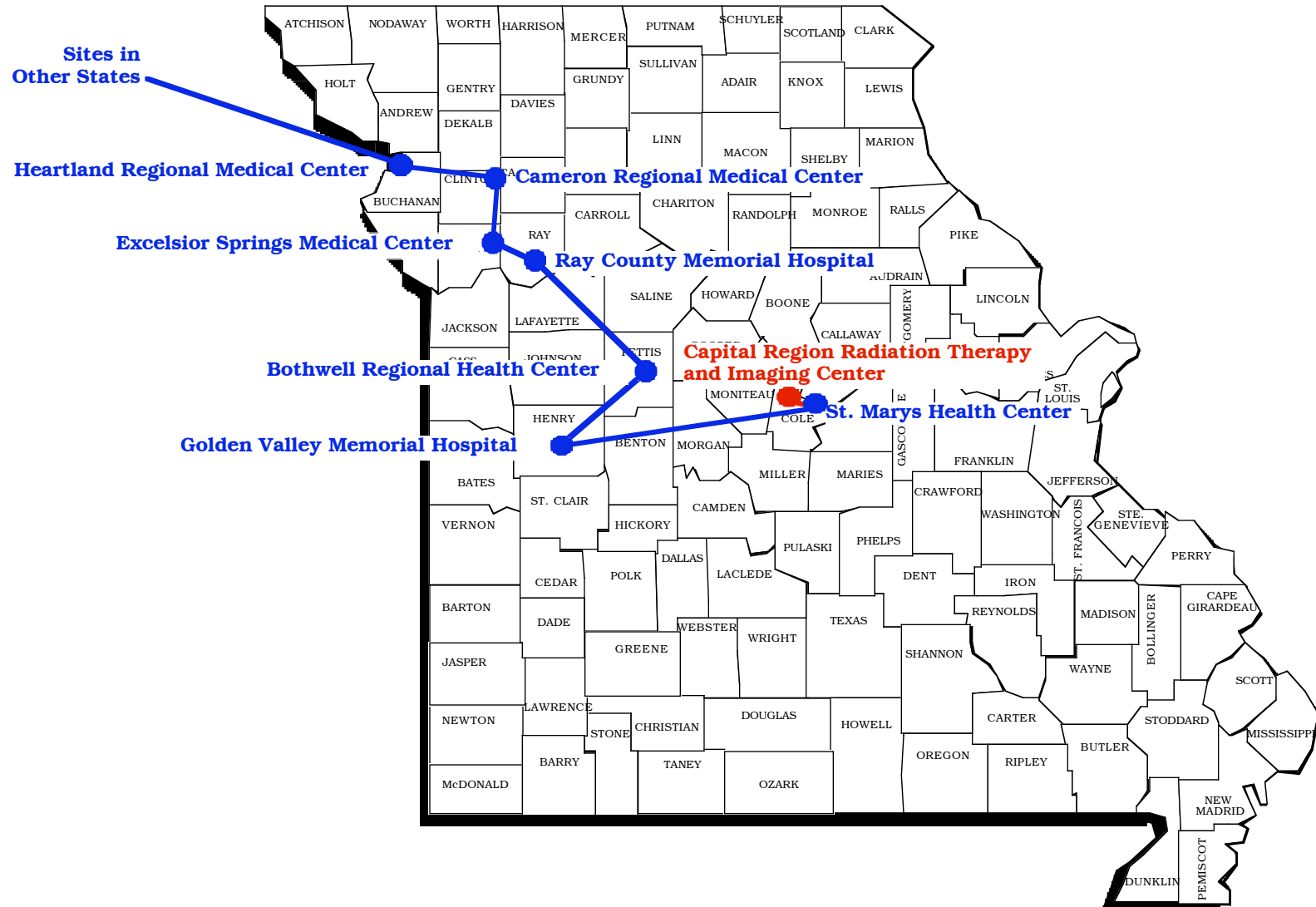
If approved, the proposed route (see map on page 3) would be as follows:

- Heartland Regional Medical Center, 5325 Faraon Street, St. Joseph 64506 (one day each week);
- Golden Valley Memorial Hospital, 1600 North Second Street, Clinton 64735 (one half day each week);
- Bothwell Regional Health Center, 601 East 14th Street, Sedalia 65301 (one half day each week);
- Excelsior Springs Medical Center, 1700 Rainbow Blvd., Excelsior Springs 64024 (one half day every other week);
- Cameron Regional Medical Center, 1600 E. Evergreen St., Cameron 64429 (one half day every other week);
- Ray County Memorial Hospital, 904 Wollard Blvd., Richmond 64085 (one half day every other week);
- St. Mary's Health Center, 100 St. Mary's Medical Plaza, Jefferson City 65101 (one half day each week);
- Capital Region Medical Center, 3400 Truman Boulevard, Jefferson City 65109; and
- Out-of-state facilities (two-and-a-half days each week).

The applicants provided the appropriate replacement forms to reflect the change to the CON (included in this mailing). In addition, the information provided by the applicants included two letters of support from health care professionals.

E. OTHER BUSINESS (cont'd.)

#3485 HM: Nuclear Imaging Services, LLC





CAPITAL REGION MEDICAL CENTER

University of Missouri Health Care

P.O. Box 1128

Jefferson City, MO 65102-1128

Phone: 573-632-3000

www.crmc.org

CERTIFICATE OF NEED PROGRAM

OCT 12 2004

RECEIVED

October 7, 2004

Thomas R. Piper, Director
Certificate of Need Program
Missouri Health Facilities Review Committee
915G Leslie Blvd
Jefferson City, MO 65101

Re: Emergency PET/CT Mobile Services

Dear Mr. Piper:

I am writing to you regarding an emergency situation at our facility that requires us to go outside of the traditional guidelines of Missouri Certificate of Need process.

Our current provider of mobile PET services, Dakota Medical Services (DMS) is unable to fulfill their service agreement with our facility. We have numerous patients scheduled for PET studies to determine if they have cancer, if their cancer has spread or has reoccurred. We will not have the ability to perform these needed tests for the physicians in an effort for them to design a treatment program without this vital diagnostic imaging tool.

We have entered into an agreement with Northern Shared Medical Services (SMS) and are scheduled for the November 8th, 2004 CON hearing. However, in light of recent events and this unavoidable emergency, we need services from October 18th-November 8th until the CON is heard. We plan to use SMS' services for the interim period until the CON is heard at the November meeting.

Please accept our apologies in advance and we look forward to the presentation of the CON request at next month's meeting.

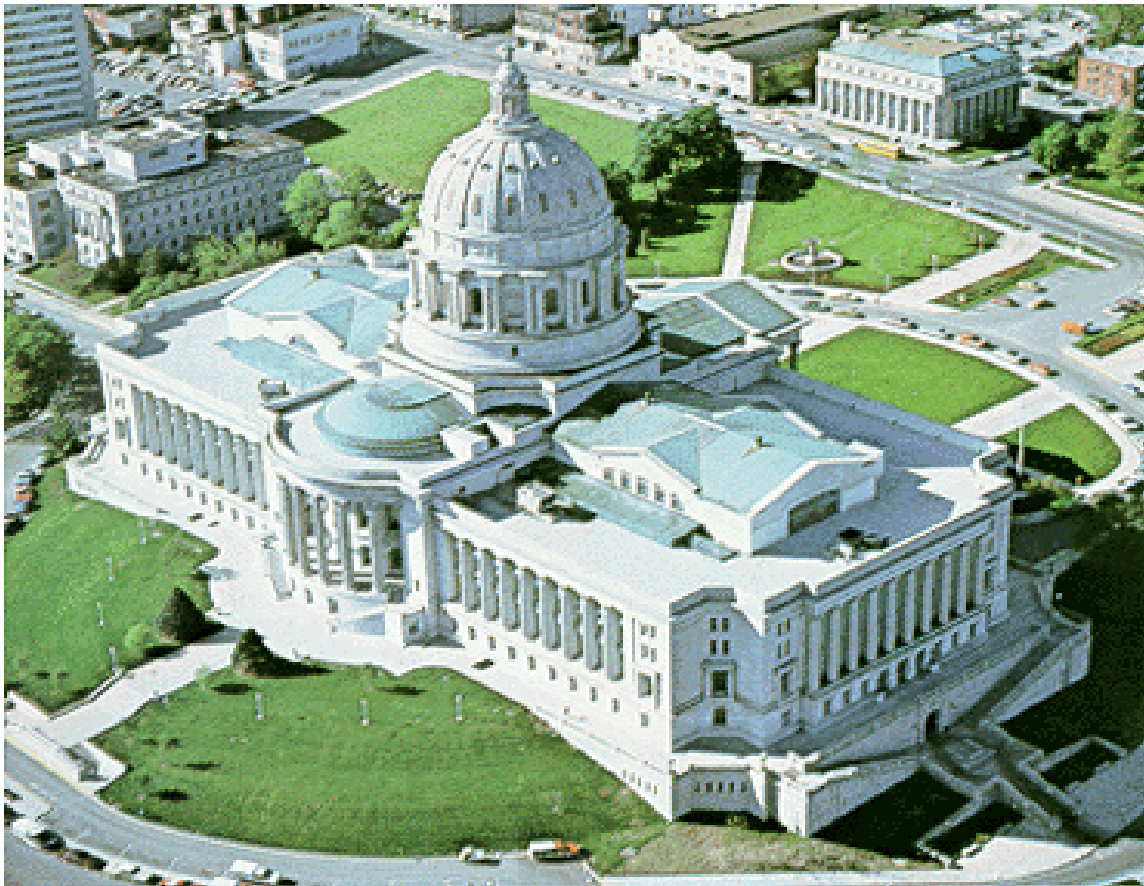
Sincerely,

Janet Weckenborg
Vice-President, Quality/Clinical Services

**End of
Certificate of Need
Meeting
Compendium**

Missouri Health Facilities Review Committee

Administrative Meeting Compendium



November 7-8, 2004

**CON Program Office and State Capitol Building
CON Conf. Rm. and House Hrg. Rm. 7
Jefferson City, MO**

Missouri Health Facilities Review Committee
Dinner and Administrative Meeting
Sunday Evening, November 7, 2004, 6:00 p.m. – 9:00 p.m.
Conference Room, Certificate of Need Program, Jefferson City

Tentative Agenda

Discussion Topics*

Action Requested

A. Opening Topics

1. Perfection of Administrative Agenda (TP)¹..... Approve
2. Committee Member Contributions (MC)¹..... Discuss

B. Legal Counsel Report

1. Litigation Issues (DH)..... Report
2. Other Issues..... Discuss

C. Regular Activities

1. Report of Non-Applicability Letters Issued (MH)¹..... Approve
2. Expedited Review Decisions (TP)
 - a. September 23, 2004, Expedited Decisions¹..... Report
 - b. October 25, 2004, Expedited Decisions..... Report
3. Tentative Agendas (TP)
 - a. November 22, 2004, Expedited Ballot¹..... Report
 - b. January 24, 2005 CON Agenda..... Report
4. Meeting Calendars Review (TP)
 - 2005 Proposed Meeting Calendar¹..... Approve

D. Specific Management Issues

1. Rules and Practices (TP)
 - a. Non-applicability Issues..... Discuss
 - b. Hospital, PET and Other Review Criteria..... Report & Discuss
2. 2005 Legislative Issues (TP)
 - a. Priority Issues for the Committee..... Discuss
 - b. Concerns of Business..... Discuss

— Administrative Agenda to be continued on Monday —

3. CON Program Agency Activities (TP)
 - a. Annual Work Plan..... Discuss
 - b. Performance Evaluations..... Report & Discuss
4. Other (TP)
 - a. Committee Member Recognition..... Discuss
 - b. Attendee Comments..... Discuss

¹ Mailed: October 19, 2004

Updated: October 15, 2004

*This is an Open Meeting and the public is welcome to attend.
Individuals may speak only if called upon by a Committee member.*

**Closed session(s) will be held in accordance with §610.021 RSMo
for purposes of discussing legal or personnel issues at any time during this agenda.*

Suggested Motions

I. Motions for Action on Applications

A. Approve as Submitted:

I move we certify a need for project# _____ as set forth in the application.

B. Approve for Less:

I move we certify a need for less than what was originally sought in project # _____ by granting approval for all portions except the _____ which would be reduced from _____ to _____.

C. Denial:

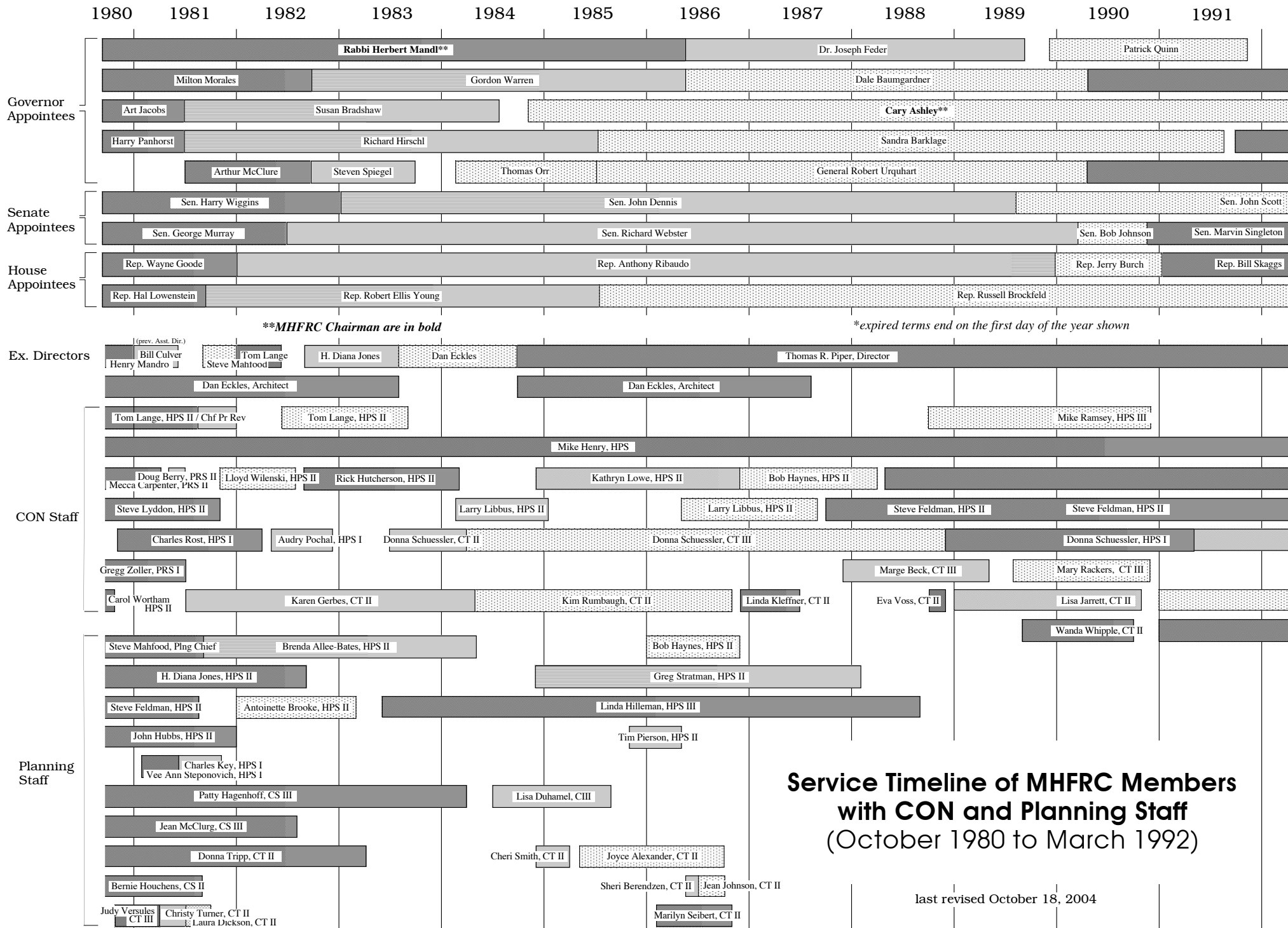
I move we refuse to certify a need project # _____ for the reasons set forth as follows (list reasons):

II. Motions to Close Meeting (Closed Session)

A. I move that this meeting be closed, and that all records and votes, to the extent permitted by law, pertaining to and/or resulting from this closed meeting be closed under Section 610.021 (choose one of the following):

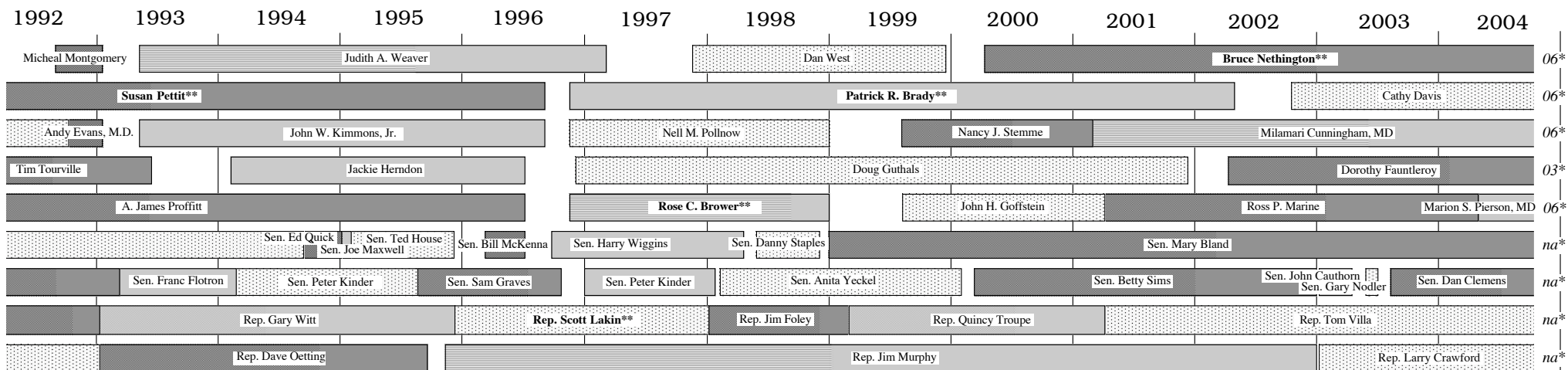
1. Subsection (1) RSMo for the purpose of discussing **general legal actions, causes of action or litigation, and any confidential or privileged communications between this agency and its attorney.**
2. Subsection (3) RSMo for the purpose of **discussing hiring, firing, disciplining or promoting an employee of this agency.**
3. Subsection (13) RSMo for the purpose of making **performance ratings pertaining to individual employees.**
4. For the purpose of **reviewing and approving the closed minutes of one or more previous meetings** and which authorized this agency to go into closed session during those meetings.
5. Subsection (14) and Section 620.010.14, Subsection (7) RSMo for the purpose of discussing **investigative reports and/or complaints and/or audits and/or other information pertaining to a licensee or applicant.**

B. I move that this closed meeting be adjourned and that we return to Open Session.



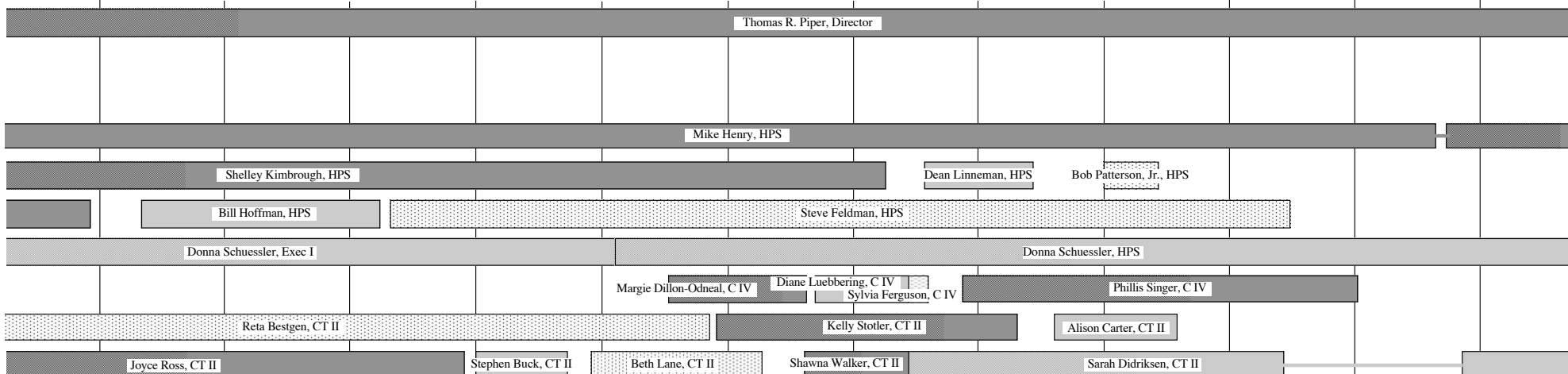
Service Timeline of MHFRC Members with CON and Planning Staff (October 1980 to March 1992)

last revised October 18, 2004



****MHFRC Chairman are in bold**

**expired terms end on the first day of the year shown*



Service Timeline of Missouri Health Facilities Review Committee Members with Certificate of Need and Planning Staff (April 1992 to October 2004)

Legend
 C Clerk
 CS Clerk Steno
 CT Clerk Typist
 PRS Project Review Specialist
 HPS Health Planning Specialist

last revised October 18, 2004

**Committee confirmation of
Non-Applicability CON Letters Issued
for period August 17, 2004 - October 14, 2004
(sorted by "Issue Date")**

Project Information				Description		Dates Decision		Applicant
Number	Name	Address City Zip		Proposed Activity	Original Proj Cost	LOI Rec'd Test Verified	Issue Date Decision	Name Phone No.
3687RA	Parkview Residential Care	26 Mississippi Crystal City 63019		Add 4 RCF I beds	\$0	08/18/04 08/18/04	08/18/04 Not Applicable	Philippe Jean-Baptiste 636-933-4714
3687RA	Parkview Residential Care	26 Mississippi Crystal City 63019		Add 4 RCF I beds		08/18/04 08/18/04	08/18/04 Not Applicable	Debra Hanneman 636-933-4714
3687RA	Parkview Residential Care	26 Mississippi Crystal City 63019		Add 4 RCF I beds		08/18/04 08/18/04	08/18/04 Not Applicable	DMP Enterprises, Inc. 636-933-4714
3688RA	Pineview Heights Residential Care	515 Garst Cabool 65689		Establish 8-bed RCF II		08/25/04 09/01/04	09/01/04 Not Applicable	Kabul Nursing Homes, Inc. 417-962-3713
3689HA	Insight Health Corp.	Two sites Two sites		Establish mobile PET route	\$829,275	09/01/04 09/10/04	09/10/04 Not Applicable	Insight Health Corp. 949-282-6135
3689HA	Insight Health Corp.	Two sites Two sites		Establish mobile PET route		09/01/04 09/10/04	09/10/04 Not Applicable	Lester E. Cox Medical Center 417-269-9000
3689HA	Insight Health Corp.	Two sites Two sites		Establish mobile PET route		09/01/04 09/10/04	09/10/04 Not Applicable	Lake Regional Health System 573-348-8000
3690FA	Branson Heart Center	515 Bee Creek Rd. Branson 65616		Acquire cardiac cath equipment		09/01/04 09/10/04	09/10/04 Not Applicable	Branson Heart Center, PC 417-336-4112
3691NA	Bethesda Southgate Alzheimer's Special Care Unit	5943 Telegraph Rd. Oakville 63129		Renovate alzheimers unit		09/01/04 09/10/04	09/10/04 Not Applicable	Bethesda Long Term Care, Inc. 314-800-1900
3692FA	St. John's Clinic-Rolla	1100 W. 10th St. Rolla 65401		Acquire MRI		09/09/04 09/10/04	09/10/04 Not Applicable	St. John's Health System 417-820-2000
3693FA	Orthopaedic Specialists of Springfield, PC	3045 S. National Springfield 65804		Acquire MRI		09/15/04 09/22/04	09/22/04 Not Applicable	Orthopaedic Specialists of Springfield 417-882-1900
3694RA	Victorian Manor of Hermann	2093 Village Lane Hermann 65041		Establish 48-bed RCF I		09/16/04 09/22/04	09/22/04 Not Applicable	Johnpaul and Nancy Quick 573-859-3486
3694RA	Victorian Manor of Hermann	2093 Village Lane Hermann 65041		Establish 48-bed RCF I		09/16/04 09/22/04	09/22/04 Not Applicable	Victorian Manor of Hermann 573-859-3486

Type of Project: H - Hospital
N - Nursing Home
F - Freestanding

R - Residential Care Facility
A - Applicability

Report produced by the Missouri Certificate of Need Program on 10/20/2004

LOI Rec'd. - Letter of Intent Received
Test Verified - Non-Applicability Test Completed
Issue Date - Letter signed by Chairman

**Committee confirmation of
Non-Applicability CON Letters Issued
for period August 17, 2004 - October 14, 2004
(sorted by "Issue Date")**

Project Information				Description		Dates Decision		Applicant
Number	Name	Address	City Zip	Proposed Activity	Original Proj Cost	LOI Rec'd Test Verified	Issue Date Decision	Name Phone No.
3698RA	Winchester Place Residential Care II	Winchester and Bowman	Bernie 63822	Establish 26-bed RCF II	\$564,807	09/27/04 09/29/04	09/29/04 Not Applicable	Norman B. and Billie J. Harty 573-624-4645
3698RA	Winchester Place Residential Care II	Winchester and Bowman	Bernie 63822	Establish 26-bed RCF II		09/27/04 09/29/04	09/29/04 Not Applicable	Winchester Place, LLC 573-624-4645
3700RA	Butterfield Residential Care II	1120 N. Butterfield Rd.	Bolivar 65613	Add 6 RCF II beds	\$448,021	10/04/04 10/06/04	10/06/04 Not Applicable	CMH Foundation, Inc. 417-326-6000
3707RA	Country Oak Village	101 Cross Creek Dr.	Grain Valley 64029	Establish 32-bed RCF I	\$596,000	10/08/04 10/13/04	10/13/04 Not Applicable	SWBG Development, LLC 573-474-3141

Type of Project: H - Hospital R - Residential Care Facility
N - Nursing Home A - Applicability
F - Freestanding

Report produced by the Missouri Certificate of Need Program on 10/20/2004

LOI Rec'd. - Letter of Intent Received
Test Verified - Non-Applicability Test Completed
Issue Date - Letter signed by Chairman

Missouri Health Facilities Review Committee
Expedited Ballot Decisions
September 23, 2004

- | | | |
|------|--|----------|
| 1. | #3665 HS: Lester E. Cox Medical Centers
Springfield (Greene County)
\$1,765,000, Replace linear accelerator | Approved |
|
 | | |
| 2. | #3667 HS: St. John's Health System
Springfield (Greene County)
\$2,399,000, Replace PET unit | Approved |

September 24, 2004

Missouri Health Facilities Review Committee
Expedited Applications
for November 22, 2004, Decisions

Mail Ballot Agenda

Filing Date/Reviewer	New Business: Expedited applications <u>Application Project Number & Name/City & County/Cost & Description</u>
09/30/04 (DS)	1. #3639 RS: Beth Haven Residential Care Facility Hannibal (Marion) \$3,359,855, Replace 35-RCF II
10/08/04 (DS)	2. #3637 NP: Meramec Bluffs Skilled Nursing Ballwin (St. Louis County) \$11,867,565, LTC bed expansion of 60 SNF beds

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August						
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September						
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October						
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31						
November						
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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
December						
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Approved 2004 MHFRC Meeting Calendar

Certificate of Need & Administrative Meetings

February 9.....Jefferson City

March 29.....Jefferson City

May 24.....Jefferson City

July 19.....Jefferson City

September 13.....Jefferson City

November 8.....Jefferson City

January 24, 2005.....Jefferson City

Legislative Workshop

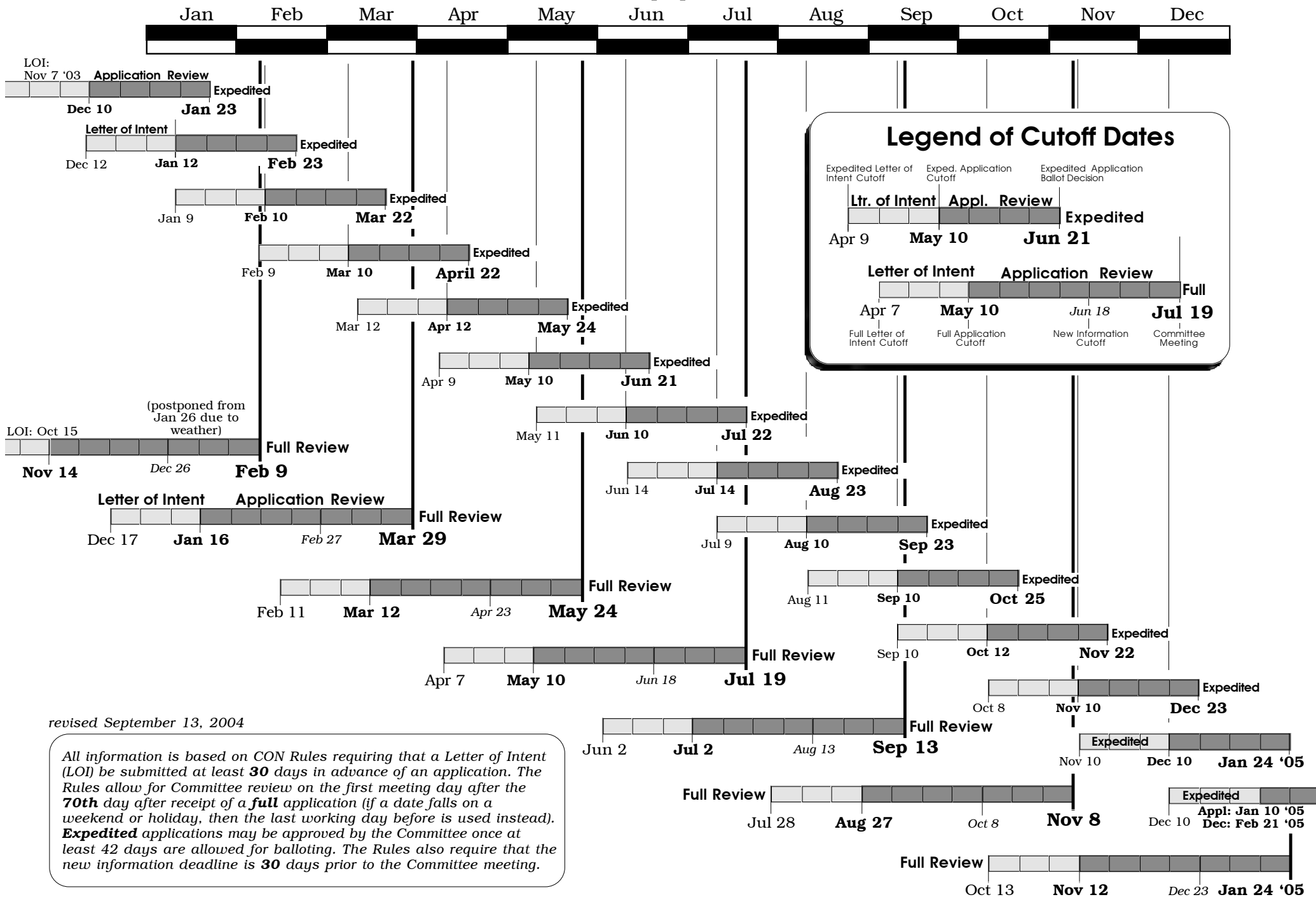
November 7.....Jefferson City

- ☐ Administrative Meetings
- ☒ CON Meetings
- ☐ Committee Workshop
- ☐ Round Table Meetings
(state agencies info exchange)



approval date: September 13, 2004

2004 Letter of Intent and Application Review Calendar



2005						
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January						
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February						
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	13	14	15	16	17	18 19
	20	21	22	23	24	25 26
	27	28				
March						
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	20	21	22	23	24	25 26
	27	28	29	30	31	
April						
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May						
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June						
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July						
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	24	25	26	27	28	29 30
	31					
August						
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	28	29	30	31		
September						
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	18	19	20	21	22	23 24
	25	26	27	28	29	30
October						
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November						
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	13	14	15	16	17	18 19
	20	21	22	23	24	25 26
	27	28	29	30		
December						
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	11	12	13	14	15	16 17
	18	19	20	21	22	23 24
	25	26	27	28	29	30 31

Proposed 2005 MHFRC Meeting Calendar

Certificate of Need & Administrative Meetings

January 24.....Jefferson City

March 21.....Jefferson City

May 23.....Jefferson City

July 18.....Jefferson City

September 19.....Jefferson City

November 21.....Jefferson City

January 23, 2006.....Jefferson City

Legislative Workshop

October 10.....Jefferson City

- ☒ CON/Admin. Meetings
- ☐ Committee Workshop
- ☐ Round Table Meetings
(state agencies info exchange)



approval date: August 23, 2004

End of Administrative Meeting Compendium